DECISION
No. 754, dated 9/12/2021

ON THE APPROVAL OF THE ACTION PLAN 2022–2024 OF THE SMALL ARMS, LIGHT WEAPONS, THEIR AMMUNITION AND EXPLOSIVES CONTROL STRATEGY 2019-2024

Pursuant to Article 100 of the Constitution, upon proposal of the Minister of Interior, the Council of Ministers

DECIDED:

1. The approval of the Action Plan 2022–2024 of the Small Arms, Light Weapons, their Ammunition and Explosives Control Strategy 2019-2024, pursuant to the text attached to this Decision and constituting an integral part thereof.
2. The Ministry of Interior, the Ministry of Defence, the Ministry of Justice, the Ministry of Finance and Economy, the Ministry of Education and Sport and the Ministry for Europe and Foreign Affairs shall be in charge for the implementation of this Decision.

This Decision shall enter into force upon its publication in the Official Journal.

DEPUTY PRIME MINISTER
Arben Ahmetaj

ACTION PLAN 2022–2024 OF THE SMALL ARMS, LIGHT WEAPONS, THEIR AMMUNITION AND EXPLOSIVESCONTROL STRATEGY 2019-2024

II. POLICY GOAL I: BY 2023, ENSURE THAT ARMS CONTROL LEGISLATION IS IN PLACE, FULLY HARMONIZED WITH THE EU REGULATORY FRAMEWORK AND OTHER RELATED INTERNATIONAL OBLIGATIONS, AND STANDARDIZED ACROSS THE REGION

III. BUDGET PROGRAMS: Planning, Management 1110; Support for Combat Forces 02150; State Police 03140; Diplomatic and Consular Activity of the Ministry for Europe and Foreign Affairs (MEFA) 01130;

No.	Specific Objectives	Budget program	Responsible institutions		Implementation period		Indicative cost for 2022			Indicative cost for 2023			Indicative cost for 2024			Source of funding							Financial gap
																MTBP 2022-2024			Foreign financial assistance				
		Budget program name and product code	Responsible institution	Support institutions	Start date	End date	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total in State	Current	Capital	Donor and project title	Total of foreign assistance	
1.1	**Approve the complete legal framework to counter all forms of illicit possession, trafficking and misuse of firearms, ammunition, and explosives (FAE) and harmonize with UN, OSCE and EU legal framework.**																						
	Measures																						
1.1.1	**Improve the legal framework and by-laws related to FAE for civil use (including on legal possession, deactivation, storage, production, retail, trade, transit, import-export, marking, non convertible weapons, tracing, record keeping and supervission).**						**96,000**	**0**	**96,000**	**100,000**	**0**	**100,000**	**0**	**0**	**0**	**196,000**	**0**	**196,000**	**0**	**0**		**0**	**0**
1.1.1.1	Analyse the existing legal framework and determine the institutional obligations for drafting the law on precursors, in compliance with the Regulation (EU) 2019/1148 of the European Parliament and of the Council of 20 June 2019 on the marketing and use of explosives precursors, amending Regulation (EC) No. 1907/2006 and repealing Regulation (EU) No. 98/2013.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	MoD/AKSHE/GDSP/MoHSP/MoTE/MIE/MoARD	**2022**	**2022**	48,000	0	48,000	0	0	0	0	0	0	48,000	0	48,000	0	0		0	0
1.1.1.2	Draft the Law "On firearms protocol".	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHE	MoI/GDSP/MoHSP/MoTE/MIE/MoARD/MoJ/Prosecution Office (PO)/MoF	**2023**	**2023**	0	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	0		0	0
1.1.1.3	Identify needs for interventions in Law 74/2014, "On weapons", as amended, for regulating the issue of FAE trade in the domestic market.	Budget program: State Police 03140 Product code: 9164AA	SP	MoI/MoD/AKSHE	**2022**	**2022**	48,000	0	48,000	0	0	0	0	0	0	48,000	0	48,000	0	0		0	0
1.1.1.4	Draft the DCM "On approving the list of military goods and technologies and goods of dual-use"; pursuant to Law No. 46/2018 "On state control of international transfers of military goods and technologies and goods of dual-use".	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHE	MoI/GDSP/MoHSP/MoTE/MIE/MoARD/MoJ/Prosecution Office (PO)/MoF	**2023**	**2023**	0	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	0		0	0
1.1.2	**Complete the legal framework on FAE for military use (including on storage, production, retail, trade, transit, import-export and supervission).**						**8,784**	**0**	**8,784**	**8,784**	**0**	**8,784**	**8,784**	**0**	**8,784**	**26,352**	**0**	**26,352**	**0**	**0**		**0**	**0**
1.1.2.1	Implement the stipulations and requirements of the EU, UN and OSCE legal framework and report their implementation in framework of Chapter 31 "Foreign, Security and Defence Policy", in order to start EU membership negotiations.	Budget program: Diplomatic and consular activity of MEFA 01130	MEFA	MoI/MoD	**2022**	**2024**	8,784	0	8,784	8,784	0	8,784	8,784	0	8,784	26,352	0	26,352	0	0		0	0
1.1.3	**Harmonize the regulatory framework regarding the civil use of explosives by drafting the Regulation "On civil use of explosives" to ensure security requirements and oversight over the explosives producers and legal entities utilizing the explosives.**						**0**	**0**	**0**	**70,000**	**0**	**70,000**	**0**	**0**	**0**	**70,000**	**0**	**70,000**	**0**	**0**		**0**	**0**
1.1.3.1	Draft the regulation "On Civil Use of Explosives" to ensure security requirements and oversight over the explosives producers and legal entities utilizing the explosives.	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHE		**2023**	**2023**	0	0	0	70,000	0	70,000	0	0	0	70,000	0	70,000	0	0		0	
1.1.4	**Harmonize weapons categorization and relevant legal framework, which contributes to direct operational cooperation.**						**144,000**	**0**	**144,000**	**144,000**	**0**	**144,000**	**0**	**0**	**0**	**288,000**	**0**	**288,000**	**0**	**0**		**0**	**0**
1.1.4.1	Propose amendments to Article 278 of the Criminal Code, in compliance with Directive (BE) 2017/853 of the European Parliament and of the Council amending Council Directive 91/477/EEC on controln	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	SP/MoJ/PO/MoI	**2022**	**2023**	48,000	0	48,000	48,000	0	48,000	0	0	0	96,000	0	96,000	0	0		0	0

	of the acquisition and possession of weapons and in accordance with amendments in the Law "On weapons".																						
1.1.4.2	Propose relevant amendments in the Criminal Code in order to determine as a criminal offence the *online* acquisition of firearms, ammunition, firearms components and kits used to adjust firearms, blueprints for printing 3D firearms and their components, without the permit of relevant structures.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	SP/MoJ/PO/MoI	**2022**	**2023**	48,000	0	48,000	48,000	0	48,000	0	0	0	96,000	0	96,000	0	0		0	0
1.1.4.3	Propose relevant amendments in the Criminal Code in order to determine as a criminal offence the illegal possession of firearms and ammunition, whether manufactured or not (3D printings, home-made etc.).	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	SP/MoJ/PO/MoI	**2022**	**2023**	48,000	0	48,000	48,000	0	48,000	0	0	0	96,000	0	96,000	0	0		0	0
	Cost of Specific Objective 1.1						**248,784**	**0**	**248,784**	**322,784**	**0**	**322,784**	**8,784**	**0**	**8,784**	**580,352**	**0**	**580,352**	**0**	**0**	**0**	**0**	**0**
1.2	**Approximate international standards and best practises in the area of arms control and gun crime related investigations**																						
	Measures																						
1.2.1	Increase the participation and contribution of the State Police in joint police operations with EU and regional countries, as well as domestically, against the trafficking of firearms, their components and ammunition.	Budget program: State Police 03140 Product code: 9164AA	SP	SPAK	**2022**	**2023**	8,406,000	0	8,406,000	8,406,000	0	8,406,000	0	0	0	16,812,000	0	16,812,000	0	0		0	0
1.2.1.1	Increase by 2% the number of proactive investigations carried out through special investigations methods.	State Police 03140 Product code: 9164AA	SP	PO	**2022**	**2024**	9,258,000	0	9,258,000	9,258,000	0	9,258,000	9,258,000	0	9,258,000	27,774,000	0	27,774,000	0	0		0	0
1.2.1.2	The State Police shall develop the threat assessment of organized crime and serious crimes, as well as the risk assessment in framework of public safety, focussing on the risk of SALW misuse. Conduct semi-annual and annual risk assessments of criminal groups, as well as semi-annual and annual crime strategic assessment and crime tactical assessment for structures investigating FAE related crimes.	Budget program: State Police 03140 Product code: 9164AA	SP	PO/Military Police	**2022**	**2024**	933,000	0	933,000	933,000	0	933,000	933,000	0	933,000	2,799,000	0	2,799,000	0	0		0	0
1.2.1.3	Develop a workshop on the inter-institutional exchange of information regarding the implementation of the "Criminal Procedure Code" for the investigation and prosecution of firearms trafficking cases.	Budget program: State Police 03140 Product code: 9164AA	SP	PO/MoFE/GDC/SPAK/UNODC /Military Police	**2022**	**2022**	534,650	0	534,650	0	0	0	0	0	0	0	0	0	534,650	0	United Nations Office on Drugs and Crime through the Global Firearms Programme/Project title: Criminal Justice Response Against Arms Trafficking.	534,650	0
1.2.1.4	Develop a workshop on firearms case law.	Budget program: State Police 03140 Product code: 9164AA	SP	PO/MoFE/GDC/ SPAK/UNODC/Military Police	**2022**	**2022**	534,650	0	534,650	0	0	0	0	0	0	0	0	0	534,650	0	United Nations Office on Drugs and Crime through the Global Firearms Programme/Project title: Criminal Justice Response Against Arms Trafficking.	534,650	0
1.2.1.55	Organize meetings of the second and third groups of experts on the development of the Roadmap for the investigation and prosecution of firearms related cases.	Budget program: State Police 03140 Product code: 9164AA	SP	PO/MoFE/GDC/SPAK/UNODC/Military Police	**2022**	**2022**	1,069,300	0	1,069,300	0	0	0	0	0	0	0	0	0	1,069,300	0	United Nations Office on Drugs and Crime through the Global Firearms Programme/Project title: Criminal Justice Response Against Arms Trafficking.	1,069,300	0
	Cost of Specific Objective 1.2						**20,735,600**	**0**	**20,735,600**	**18,597,000**	**0**	**18,597,000**	**10,191,000**	**0**	**10,191,000**	**47,385,000**	**0**	**47,385,000**	**2,138,600**	**0**		**2,138,600**	**0**
	Total cost of Policy Goal I (Specific Objectives 1.1+1.2)						**20,984,384**	**0**	**20,984,384**	**18,919,784**	**0**	**18,919,784**	**10,199,784**	**0**	**10,199,784**	**47,965,352**	**0**	**47,965,352**	**2,138,600**	**0**		**2,138,600**	**0**

II. POLICY GOAL II: BY 2024, ENSURE THAT ARMS CONTROL POLICIES AND PRACTICES IN ALBANIA ARE EVIDENCE BASED AND INTELLIGENCE LED

III. BUDGET PROGRAMS: Planning, Management 1110; State Police 03140; Ministry of Justice 01110;

No.	Specific Objectives	Budget program	Responsible institutions		Implementation period		Indicative cost for 2022			Indicative cost for 2023			Indicative cost for 2024			Source of funding							Financial gap
																MTBP			Foreign financial assistance				
		Budget program name and product code	Responsible institution	Support institutions	Start date	End date	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Donor and project title	Total of foreign assistance	
2.1	**Standardize and institutionalize data collection on firearms, by gender and age, regarding seizures of legal and illegal SALW/firearms, armed violence incidents, ballistic evidence, and other firearms related data resulting**																						

	in periodic regional FAE risk analysis and threat assessment.																						
	Measures																						
2.1.1	**Establish a data collection system in all related institutions regarding distribution and impact of firearms, ammunition and explosives, with data disaggregated by gender and age**						**4,033,758**	**0**	**4,033,758**	**3,499,108**	**0**	**3,499,108**	**3,499,108**	**0**	**3,499,108**	**5,262,000**	**0**	**5,262,000**	**5,769,974**	**0**		**5,769,974**	
2.1.1.1	Upgrade the SIMA system to generate data disaggregated by gender and age.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.1.1.2	Generate separate official statistics (on perpetrators and victims), including on firearms, in compliance with the UNODC form on global data collection on weapons and explosives.	Budget program: State Police 03140 Product code: 9164AA	SP		**2022**	**2024**	1,754,000	0	1,754,000	1,754,000	0	1,754,000	1,754,000	0	1,754,000	5,262,000	0	5,262,000	0	0		0	0
2.1.1.3	Develop a workshop on firearms data gathering methodology, with the purpose of completing the UNODC TAF questionnaire	Budget program: State Police 03140 Product code: 9164AA	SP	UNODC	**2022**	**2022**	534,650	0	534,650	0	0	0	0	0	0	0	0	0	534,650	0	United Nations Office on Drugs and Crime through the Global Firearms Programme/Project title: Criminal Justice Response Against Arms Trafficking.	534,650	0
2.1.1.4	Prepare analysis and assessments focussed on gender issues and reports about firearms use.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.1.2	**Increase national analytical capacities and institutionalize firearms data analysis**						**8,592,058**	**43,582,750**	**52,174,808**	**12,592,058**	**0**	**12,592,058**	**11,979,108**	**0**	**11,979,108**	**26,702,000**	**16,000,000**	**42,702,000**	**6,461,224**	**27,582,750**		**34,043,974**	
2.1.2.1	Establish the Firearms Focal Point (FFP) as a separate structure.	Budget program: State Police 03140 Product code: 9164AR	SP		**2022**	**2024**	6,234,000	0	6,234,000	6,234,000	0	6,234,000	6,234,000	0	6,234,000	18,702,000	0	18,702,000	0	0		0	0
2.1.2.2	Upgrade the "iBASE" program by increasing the capacity, columns (such as gender, type of event, victim(s) or perpetrator(s) age, cartridge cases marking) and adding a photo for each firearm or ballistic material seized at the crime scene.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.1.2.3	Enable linked access for FFP members to the IBASE and SIMA systems and provide training on their use.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0

2.1.2.55	Establish the necessary infrastructure for the Sector of Ballistics Examinations at the Forensic Police Institute, to use the electronic system that will perform the automatic search and identification based on the traces left in cartridge cases and projectiles by the firearms mechanisms.	Budget program: State Police 03140 Product code: 9164AA	SP		**2022**	**2024**	612,950	27,582,750	28,195,700	612,950	0	612,950	0	0	0	0	0	0	1,225,900	27,582,750	Donation of the French government at the amount of 225 thousand Euro and two years maintenance cost (10 thousand Euro) of the electronic system for the Sector of Ballistic Examinations at the Forensic Police Institute.	28,808,650	0
2.1.2.6	Implement and maintain the IBASE program.	Budget program: State Police 03140 Product code: 9164AR	SP		**2022**	**2024**	0	16,000,000	16,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	8,000,000	16,000,000	24,000,000	0	0		0	0
2.1.3	**Ensure exchange of operational and strategic information, data, intelligence, as well as evidence with Europol, Frontex, Eurojust and Interpol.**						**4,213,758**	**0**	**4,213,758**	**3,679,108**	**0**	**3,679,108**	**3,679,108**	**0**	**3,679,108**	**5,802,000**	**0**	**5,802,000**	**5,769,974**	**0**		**5,769,974**	
2.1.3.1	Draft FFP standard operating procedures in order to predict and ensure the exchange of requested operational and strategic information.	Budget program: State Police 03140 Product code: 9164AR	SP		**2022**	**2024**	180,000	0	180,000	180,000	0	180,000	180,000	0	180,000	540,000	0	540,000	0	0		0	0
2.1.3.2	Capacitate Interpol HQ by providing training or dedicated staffing for processing, analysing and reporting information on firearms.	Budget program: State Police 03140 Product code: 9164AR	SP		**2022**	**2024**	1,754,000	0	1,754,000	1,754,000	0	1,754,000	1,754,000	0	1,754,000	5,262,000	0	5,262,000	0	0		0	0
2.1.3.3	Draft a guideline for collecting gender-sensitive data.		SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project Title: Provide assistance in strengthening the fight against illcit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.1.3.4	Provide link to FFP with investigators, prosecutors and similar structures as well as use and exploit related data.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illcit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.1.3.55	Needs analysis on exchanging information in criminal cases and on enhancing access to the iARMS system through the secure 24/7 network.	Budget program: State Police 03140 Product code: 9164AA	SP	UNODC/MoJ/PO	**2022**	**2022**	534,650	0	534,650	0	0	0	0	0	0	0	0	0	534,650	0	United Nations Office on Drugs and Crime through the Global Firearms Programme/Project title: Criminal Justice Response Against Arms Trafficking.	534,650	0
	Cost of Specific Objective 2.1						**16,839,574**	**43,582,750**	**60,422,324**	**19,770,274**	**0**	**19,770,274**	**19,157,324**	**0**	**19,157,324**	**37,766,000**	**16,000,000**	**53,766,000**	**18,001,172**	**27,582,750**		**45,583,922**	**0**
2.2	**Strengthen the continuous coordination and monitoring of the Strategy and Action Plan by the National SALW Commission to ensure effective policies on the prevention, mitigation, reaction and suppression of firearms misuse, trafficking and uncontrolled proliferation.**																						
	Measures																						
2.2.1	**Strengthening the Firearms Focal Point capacities to support the prevention, mitigation, reaction and suppression of firearms misuse, trafficking and uncontrolled proliferation.**						**6,980,432**	**0**	**6,980,432**	**6,980,432**	**0**	**6,980,432**	**6,980,432**	**0**	**6,980,432**	**0**	**0**	**0**	**20,941,296**	**0**		**20,941,296**	
2.2.1.1	Develop trainings for FFP analysts and its members (Anacapa), OSINT trainings (*Open Source Intelligence*), trainings on Darknet and cyber patrolling, trainings on	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title:	2,617,662	0

	obtaining and using information and intelligence products (*Intelligence Led Policing*) etc.																			Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. The IPA regional project benefiting 6 WB countries.		
2.2.1.2	Develop the FFP annual regional workshop	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.2.1.3	Develop a training on analysis concepts (basic training).	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.2.1.4	Develop a training on criminal information analysis (information and source assessment) and draft analytical products.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.2.1.55	Develop a training on operational analysis (assessing the data, integrating, identifying and presenting results, drafting conclusions).	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.2.1.6	Develop a basic training on the use of the MEMEX system.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.2.1.7	Develop an advanced analysis on*Microsoft Excel.*	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms	2,617,662	0

																				and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.		
2.2.1.8	Develop a basic/advanced training on *Analyst NatBase(622).*	Budget program: State Police 03140 Product code: 91640AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.2.2	**Strengthen the role of SALW Commission in coordinating and monitoring the implementation of the National Action Plan.**						**2,164,198**	**0**	**2,164,198**	**2,260,198**	**0**	**2,260,198**	**2,164,198**	**0**	**2,164,198**	**96,000**	**0**	**96,000**	**6,492,593**	**0**		**6,492,593**	
2.2.2.1	Reorganize the National SALW Commission, its organization, functioning and financial treatment through a special act.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	MoFE/MoJ	**2023**	**2023**	0	0	0	48,000	0	48,000	0	0	0	48,000	0	48,000	0	0		0	0
2.2.2.2	Draft the regulation of the National SALW Commission and SALW Technical Secretariat on defining the relevant rules.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	MoFE/MoJ	**2023**	**2023**	0	0	0	48,000	0	48,000	0	0	0	48,000	0	48,000	0	0		0	0
2.2.2.3	Increase coordination, professional and awareness capacities of the National SALW Commission.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	MoFE/MoJ/UNDP/OSCE	**2022**	**2024**	2,164,198	0	2,164,198	2,164,198	0	2,164,198	2,164,198	0	2,164,198	0	0	0	6,492,593	0	The costs shall be covered by OSCE pursuant to the Memorandum of Understanding no. 6149/5 and no. 51, dated 5/10/2021 between MoI and OSCE.	6,492,593	0
	Cost of Specific Objective 2.2						**9,144,630**	**0**	**9,144,630**	**9,240,630**	**0**	**9,240,630**	**9,144,630**	**0**	**9,144,630**	**96,000**	**0**	**96,000**	**27,433,889**	**0**		**27,433,889**	**0**
2.3	**Institutionalize systematic data collection on criminal justice and FAE tracing**																						
	Measures																						
2.3.1	**Continuously improve the legal framework in the criminal justice chain to FAE misuse, illicit possession and trafficking.**						**443,220**	**0**	**443,220**	**416,040**	**0**	**416,040**	**0**	**0**	**0**	**859,260**	**0**	**859,260**	**0**	**0**		**0**	**0**
2.3.1.1	Review the Criminal Code in order to reflect the new aspects of the United Nations Convention and European Union Convention on the misuse of weapons.	Budget program: Ministry of Justice 01110 Product code: 91401AA	MoJ	MoI	**2022**	**2023**	115,740	0	115,740	122,680		122,680	0	0	0	238,420	0	238,420	0	0		0	0
2.3.1.2	Review the Criminal Code in order to reflect the new aspects of the United Nations Convention and European Union Convention on illicit possession of weapons.	Budget program: Ministry of Justice 01110 Product code: 91401AA	MoJ	MoI	**2022**	**2023**	115,740	0	115,740	122,680		122,680	0	0	0	238,420	0	238,420	0	0		0	0
2.3.1.3	Continuous review of the Criminal Code in order to reflect the new aspects of the United Nations Convention and European Union Convention on weapons trafficking.	Budget program: Ministry of Justice 01110 Product code: 91401AA	MoJ	MoI	**2022**	**2023**	115,740	0	115,740	122,680		122,680	0	0	0	238,420	0	238,420	0	0		0	0
2.3.1.4	Establish an inter-institutional working group (comprised of Police and Customs, Prosecutors Service, Court Service, Correctional and Penitentiary Services) for designing and developing a *Track Record.*	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	State Police Customs Service Prosecution Office GDP Courts	**2022**	**2022**	48,000	0	48,000	0	0	0	0	0	0	48,000	0	48,000	0	0		0	0
2.3.1.55	Draft a methodology for gathering and reporting data from responsible institutions regarding the complete data management of firearms related criminal cases.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	State Police FFP Prosecution Office GDP Courts GDC	**2022**	**2023**	48,000	0	48,000	48,000	0	48,000	0	0	0	96,000	0	96,000	0	0		0	0
2.3.2	**Improve the capacities and capabilities to mark, trace, and record-keep SALW/firearms, and ammunition.**			GDC			**1,745,108**	**0**	**1,745,108**	**1,793,108**	**0**	**1,793,108**	**1,745,108**	**0**	**1,745,108**	**48,000**	**0**	**48,000**	**5,235,324**	**0**		**5,235,324**	**0**
2.3.2.1	Approve the DCM "On marking procedures" (On some amendments and addenda to DCM no. 348, dated 29/04/2015 "On the procedures of entry/exit, sealing of firearms, and registering of Albanian and foreign citizens with firearms of categories "B" and "C" in the territory of the Republic of Albania").	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	SP	**2023**	**2023**	0	0	0	48,000	0	48,000	0	0	0	48,000	0	48,000	0	0		0	0
2.3.2.2	Inform the personnel on the respective obligations and stipulations of the DCM and provide them with training upon its approval.	Budget program: Planning, Management 1110 Product code: 91601AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/Project title: Assistance on strengthening the fight against illicit possession	2,617,662	0

																				misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.		
2.3.2.3	Put into operation the marking equipment and provide training on its use	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
	Cost of Specific Objective 2.3						**2,188,328**	**0**	**2,188,328**	**2,209,148**	**0**	**2,209,148**	**1,745,108**	**0**	**1,745,108**	**907,260**	**0**	**907,260**	**5,235,324**	**0**		**5,235,324**	**0**
2.4	**Fully integrate gender and age concerns in SALW/firearms control policies by ensuring meaningful participation of women in SALW/firearms control**																						
	Measures																						
2.4.1	**Increase participation of women in SALW/firearms control**						**1,745,108**	**0**	**1,745,108**	**1,745,108**	**0**	**1,745,108**	**1,745,108**	**0**	**1,745,108**	**0**	**0**	**0**	**5,235,324**	**0**		**5,235,324**	**0**
2.4.1.1	Include and consult representatives of women's organizations, gender equality bodies and gender experts in the development and implementation of SALW/firearms control policies.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	NGOs/Media/UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.4.1.2	Ensure balanced representation of women in the activities and findings of the SALW commission and other relevant bodies.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.4.2	**Increase capacities of institutions in charge of SALW/firearms control to mainstream gender and develop gender responsive SALW/firearms polices**						**872,554**	**0**	**872,554**	**872,554**	**0**	**872,554**	**872,554**	**0**	**872,554**	**0**	**0**	**0**	**2,617,662**	**0**		**2,617,662**	**0**
2.4.2.1	Conduct trainings on gender aspects of SALW/firearms for members of the National SALW Commission and all other institutions in charge of SALW/firearms control policies implementation.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.4.3	**Improve institutional response towards the misuse of firearms in domestic and intimate partner violence.**						**1,793,108**	**0**	**1,793,108**	**1,745,108**	**0**	**1,745,108**	**1,745,108**	**0**	**1,745,108**	**48,000**	**0**	**48,000**	**5,235,324**	**0**		**5,235,324**	**0**
2.4.3.1	Enhance professional capacities of police personnel by providing trainings, which include cases of prevention, detection and seizure of firearms, in identified cases of family conflicts.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Assistance in	2,617,662	0

																					strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries		
2.4.3.2	Enable access to weapons database, to all police employees dealing with cases of domestic violence, in order to use the information during the violence cases assessment process.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
2.4.3.3	Legal provision for not granting or not renewing a licence even when the domestic violence case is treated pursuant to Law no. 9669, dated 18/12/2006, "On measures against violence in family relations", as amended (by filing a request for PO/IPO) and not only when it is treated as a criminal offence.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	SP	**2022**	**2022**	48,000	0	48,000	0	0	0	0	0	0	48,000	0	48,000	0	0		0	0
	Cost of Specific Objective 2.4						**4,410,770**	**0**	**4,410,770**	**4,362,770**	**0**	**4,362,770**	**4,362,770**	**0**	**4,362,770**	**48,000**	**0**	**48,000**	**13,088,310**	**0**		**13,088,310**	**0**
2.55	**Enhance prevention of SALW/firearms misuse.**																						
	Measures																						
2.5.1	Address consequences of domestic violence and intimate partner violence firearms misuse, in various trainings against domestic violence.	Budget program: State Police 03140 Product code: 9164AA	SP		**2022**	**2024**	2,365,000	0	2,365,000	2,365,000	0	2,365,000	2,365,000	0	2,365,000	7,095,000	0	7,095,000	0	0		0	0
2.5.2	Carry out periodic inspections in entities trading firearms, both regarding the possession, transport and storage/security conditions as well as on other procedures provided by law.	Budget program: State Police 03140 Product code: 9164AA	SP		**2022**	**2024**	4,629,000	0	4,629,000	4,629,000	0	4,629,000	4,629,000	0	4,629,000	13,887,000		13,887,000	0	0		0	
2.5.3	Conduct awareness campaigns and meetings with all entities organizing massive celebratory events, on the observance of security measures regarding the risk of firearms misuse.	Budget program: State Police 03140 Product code: 9164AA	SP	OSCE	**2022**	**2024**	2,164,198	0	2,164,198	2,164,198	0	2,164,198	2,164,198	0	2,164,198	0	0	0	6,492,593	0	The costs shall be covered by OSCE pursuant to the Memorandum of Understanding no. 6149/5 and no. 51, dated 5/10/2021, between MoI and OSCE.	6,492,593	0
	Cost of Specific Objective 2.55						**9,158,198**	**0**	**9,158,198**	**9,158,198**	**0**	**9,158,198**	**9,158,198**	**0**	**9,158,198**	**20,982,000**	**0**	**20,982,000**	**6,492,593**	**0**		**6,492,593**	**0**
	Total cost of Policy Goal 11 (Specific Objectives 2.1+2.2+2.3+2.4+2.5)						**41,741,499**	**43,582,750**	**85,324,249**	**44,741,019**	**0**	**44,741,019**	**43,568,029**	**0**	**43,568,029**	**59,799,260**	**16,000,000**	**75,799,260**	**70,251,287**	**27,582,750**		**97,834,037**	**0**

II. POLICY GOAL III: BY 2024, SIGNIFICANTLY REDUCE ILLICIT FLOWS OF FIREARMS, AMMUNITION AND EXPLOSIVES (FAE) INTO, WITHIN AND BEYOND ALBANIA

III. BUDGET PROGRAMS: State Informative Activity 03520; State Police 03140; Planning, Management 1110

No.	Specific Objectives	Budget program	Responsible institutions		Implementation period		Indicative cost for 2022			Indicative cost for 2023			Indicative cost for 2024			Source of funding							Financial gap
																MTBP			Foreign financial assistance				
		Budget program name and product code	Responsible institution	Support institutions	Start date	End date	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Donor and project title	Total of foreign assistance	
3.1	**Ensure full implementation and monitoring of legal, policy and procedural framework on trafficking of FAE**																						
	Measures																						
3.1.1	**Increase capacities on data collection and analysis for improved detection, identification and investigation of FAE**						**1,776,659**	**0**	**1,776,659**	**1,776,659**	**0**	**1,776,659**	**1,776,659**	**0**	**1,776,659**	**94,653**	**0**	**94,653**	**5,235,324**	**0**		**5,235,324**	
3.1.1.2	Security vetting of economic operators, and their personnel (administrator, owner, employees), whose scope of activity is the import, transit and trade of firearms, ammunition and explosives (FAE).	Budget program: State Informative Activity 03520 Product code: 91801AA	SIS	MoFE/GDC/GDSP/Military Police	**2022**	**2024**	14,789	0	14,789	14,789	0	14,789	14,789	0	14,789	44,367	0	44,367	0	0		0	0
3.1.1.3	Define functional responsibilities and describe in details the SALW-related tasks of the Sector of Criminal Information Analysis.	Budget program: State Police 03140 Product code: 9164AR	SP		**2022**	**2024**	16,762	0	16,762	16,762	0	16,762	16,762	0	16,762	50,286	0	50,286	0	0		0	0
3.1.1.4	Plan and develop trainings for the Sector of Cybercrime Investigation, such as: trainings on OSINT (*Open Source Intelligence*), trainings on dark-net and cyber patrollings	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/	2,617,662	0

	.																				Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.		
3.1.1.6	Conduct training on gender aspects of firearms related crimes.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
3.1.2	**Increase the capacities of the judiciary to investigate, prosecute and adjudicate firearms related crimes**						**872,554**	**0**	**872,554**	**872,554**	**0**	**872,554**	**872,554**	**0**	**872,554**	**0**	**0**	0	**2,617,662**	**0**		**2,617,662**	0
3.1.2.1	Support the needs of judicial police officers to conduct onlininvestigations, in cases of infiltrations and simulated purchases.	Budget program: State Police 03140 Product code: 9164AA	SP	UNODC/UNDP/SEESAC/PO	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0		2,617,662	0
	Cost of Specific Objective 3.1						**2,649,213**	**0**	**2,649,213**	**2,649,213**	**0**	**2,649,213**	**2,649,213**	**0**	**2,649,213**	**94,653**	**0**	**94,653**	**7,852,986**	**0**		**7,852,986**	**0**
3.2	**Prevent trafficking (smuggling, illicit trade and transit) of FAE through improved processes, equipment and training of targeted law enforcement units**																						
	Measures																						
3.2.1	**Increase capacities for detection, identification and investigation to prevent trafficking of FAE.**						**18,595,316**	**40,304,088**	**58,899,404**	**18,595,316**	**40,304,088**	**58,899,404**	**18,595,316**	**40,304,088**	**58,899,404**	**53,168,286**	**0**	**53,168,286**	**2,617,662**	**120,912,2655**		**123,529,927**	
3.2.1.1	Increase the number of proactive investigations carried out through special investigations methods by exchanging data/information and by cooperating with the respective prosecution offices and law enforcement institutions to investigate individuals/groups/economic operators involved in or citizens/state employees supporting FAE trafficking, as well as to identify the main markets/destinations of FAE.	Budget program: State Police 03140 Product code: 9164AA	SP	PO/SIS/MoD/Defence Intelligence and Security Agency (DISA)/Military Police	**2022**	**2024**	9,258,000	0	9,258,000	9,258,000	0	9,258,000	9,258,000	0	9,258,000	27,774,000	0	27,774,000	0	0		0	0
3.2.1.2	Active involvement of State Police in joint police operations, such as JAD, with the EU and regional countries.	Budget program: State Police 03140 Product code: 9164AA	SP		**2022**	**2024**	8,409,000	0	8,409,000	8,409,000	0	8,409,000	8,409,000	0	8,409,000	25,227,000	0	25,227,000	0	0		0	0
3.2.1.3	Exchange of best experiences through the Europol Firearms Bulletin, by analysing the indicators received from counterparts and submitting risk indicators to Europol for cases identified in Albania.	Budget program: State Police 03140 Product code: 9164AA	SP		**2022**	**2024**	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	15,000	0	15,000	0	0		0	0
3.2.1.4	In all cases, carry out procedures on firearms tracing through Interpol's iARMS.	Budget program: State Police 03140 Product code: 9164AA	SP		**2022**	**2024**	34,000	0	34,000	34,000	0	34,000	34,000	0	34,000	102,000	0	102,000	0	0		0	0
3.2.1.55	Reorganize structures and functions responsible in the fight against firearms and explosives trafficking in Local Police Directorates.	Budget program: State Police 03140 Product code: 9164AR	SP		**2022**	**2024**	16,762	0	16,762	16,762	0	16,762	16,762	0	16,762	50,286	0	50,286	0	0		0	0
3.2.1.6	Approve and implement procedures on detection, analysis, identification and investigation of FAE, prepared by SEESAC.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
3.2.1.8	Strengthen Border Police logistic capacities for the supervision of the green and blue borders as well as for the detection and identification of	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	0	6,810,555	6,810,555	0	6,810,555	6,810,555	0	6,810,555	6,810,555	0	0	0	0	20,431,665	United Nations Development Programme through	20,431,665	0

	FAE.																				SEESAC/Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.		
3.2.1.9	Increase capacities of K9 dogs Institutes for the detection of illicit FAE by enhancing their infrastructural, operational and training capabilities.	Budget program: State Police 03140 Product code: 91644AA	SP	OSCE	**2022**	**2024**	0	33,493,533	33,493,533	0	33,493,533	33,493,533	0	33,493,533	33,493,533	0	0	0	0	100,480,600	The costs shall be covered by OSCE pursuant to the Memorandum of Understanding No. 6149/5 and no. 51, dated 5/10/2021, between MoI and OSCE. Project title: "ExB - Support in raising awareness on SALW control, enhancing detection capabilities of K9 dogs and establishing the legal framework on deactivation in Albania".	100,480,600	0
3.2.2	**Strengthen capacities of arms export control including risk assessment, licensing, delivery and post-delivery verification.**						**160,000**	**0**	**160,000**	**160,000**	**0**	**160,000**	**160,000**	**0**	**160,000**	**480,000**	**0**	**480,000**	**0**	**0**		**0**	
3.2.2.1	Organize, gather and update statistics on import/export/transit licences.	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHE	GDC/GDSP/MEFA	**2022**	**2024**	10,000	0	10,000	10,000	0	10,000	10,000	0	10,000	30,000	0	30,000	0	0		0	0
3.2.2.2	Strengthen control and prevent cases of FAE loss or theft.	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHE	GDC/GDSP/MEFA	**2022**	**2024**	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000	150,000	0	150,000	0	0		0	0
3.2.2.3	Increase inter-institutional and international cooperation focussing on arms export control and licences/authorizations verification.	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHE	GDC/GDSP/MEFA	**2022**	**2024**	30,000	0	30,000	30,000	0	30,000	30,000	0	30,000	90,000	0	90,000	0	0		0	0
3.2.2.4	Conduct trainings on the risk assessment of misuses of exported arms.	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHE	GDC/MoI/GDSP/MEFA	**2022**	**2024**	20,000	0	20,000	20,000	0	20,000	20,000	0	20,000	60,000	0	60,000	0	0		0	
	Cost of Specific Objective 3.2						**18,755,316**	**40,304,088**	**59,059,404**	**18,755,316**	**40,304,088**	**59,059,404**	**18,755,316**	**40,304,088**	**59,059,404**	**53,648,286**	**0**	**53,648,286**	**2,617,662**	**120,912,2655**		**123,529,927**	**0**
3.3	**Strengthen the control, monitoring and prevention of diversion of legal trade through improved capacities, procedures and transparency.**																						
	Measures																						
3.3.1	**Ensure arms exports transparency.**						**20,000**	**0**	**20,000**	**20,000**	**0**	**20,000**	**20,000**	**0**	**20,000**	**60,000**	**0**	**60,000**	**0**	**0**		**0**	
3.3.1.1	Continue the good practice of producing and publishing annual reports on arms exports, as well as periodic reports as required by international agreements.	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHE		**2022**	**2024**	10,000		10,000	10,000	0	10,000	10,000		10,000	30,000	0	30,000	0	0		0	0
3.3.1.2	Identify and develop tools required to increase transparency of arms exports.	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHE		**2022**	**2024**	10,000	0	10,000	10,000	0	10,000	10,000		10,000	30,000	0	30,000	0	0		0	0
3.3.2	**Strengthen control and monitoring of sale and transfer of precursors**						**0**	**0**	**0**	**0**	**0**	**0**	**48,000**	**0**	**48,000**	**48,000**	**0**	**48,000**	0	0		0	0
3.3.2.1	Establish a supervisory mechanism and define the role of institutions involved in this mechanism regarding the control of sale of precursors and reporting of suspicious transfers.	Budget program: Planning, Management 1110 Product code: 91601AA	MoI	MoD/AKSHE/GDSP/MoHSP/MoTE/MIE/MoARD	**2023**	**2024**	0	0	0	0	0	0	48,000	0	48,000	48,000	0	48,000	0	0		0	0
3.3.2	**Enhance contribution in existing bilateral, regional and international mechanisms.**						**119,550**	**0**	**119,550**	**119,550**	**0**	**119,550**	**119,550**	**0**	**119,550**	**358,650**	**0**	**358,650**	0	0		0	0
3.3.2.1	Active participation, information and experience exchange and regular contribution to regional processes and mechanisms: SALW Commissions process, RASR, EMPACT, SEEFEN, SEEFEG, RACVIM, RIEP, EU P2P, SELEC.	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHE	INSTITUTIONS IN THE NATIONAL SALW COMMISSION	**2022**	**2024**	119,550	0	119,550	119,550	0	119,550	119,550	0	119,550	358,650	0	358,650		0		0	0
3.3.3	**Consolidate good practices to counter trafficking of firearms.**						**379,000**	**0**	**379,000**	**379,000**	**0**	**379,000**	**379,000**	**0**	**379,000**	**1,137,000**	**0**	**1,137,000**	**0**	**0**		0	0
3.3.3.1	Regular and systematic contribution by reporting the risk indicators identified during registered cases	Budget program: State Police 03140 Product code:	SP		**2022**	**2024**	34,000	0	34,000	34,000	0	34,000	34,000	0	34,000	102,000	0	102,000	0	0		0	0

	.	9164AR																					
3.3.3.2	Exchange police intelligence on the prevention or on the further follow-up of firearms trafficking cases, through Europol and Interpol.	Budget program: State Police 03140 Product code: 9164AR	SP		2022	2024	345,000	0	345,000	345,000	0	345,000	345,000	0	345,000	1,035,000	0	1,035,000	0	0		0	0
	Cost of Specific Objective 3.3						518,550	0	518,550	518,550	0	518,550	518,550	0	518,550	1,555,650	0	1,555,650	0	0		0	0
	Total cost of Policy Goal III (Specific Objectives 3.1+3.2+3.3)						21,923,079	40,304,088	62,227,167	21,923,079	40,304,088	62,227,167	21,923,079	40,304,088	62,227,167	55,298,589	0	55,298,589	10,470,648	120,912,2655		131,382,913	0

II. POLICY GOAL IV: BY 2024, SIGNIFICANTLY REDUCE THE SUPPLY, DEMAND AND MISUSE OF FIREARMS THROUGH INCREASED AWARENESS, EDUCATION, OUTREACH AND ADVOCACY

III. BUDGET PROGRAMS: State Police 03140; Support for Combat Forces 02150; Basic Education 09120;

No.	Specific Objectives	Budget program	Responsible institutions		Implementation period		Indicative cost for 2022			Indicative cost for 2023			Indicative cost for 2024			Source of funding							Financial gap
																MTBP			Foreign financial assistance				
		Budget program name and product code	Responsible institution	Support institutions	Start date	End date	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Donor and project title	Total of foreign assistance	
4.1	**Increase awareness among licensed private and legal entities about the danger of misuse and illicit proliferation of FAE, including about the risk of diversion for FAE producers**																						
	Measures																						
4.1.1	**Increase awareness among licensed private and legal entities about the danger of misuse and illicit proliferation of firearms.**						**300,000**	**0**	**300,000**	**300,000**	**0**	**300,000**	**300,000**	**0**	**300,000**	**900,000**	**0**	**900,000**	**0**	**0**		**0**	
4.1.1.1	Develop and implement an internal compliance programme for licensed entities and producers.	Budget program: Support for Combat Forces 02150 Product code: 91703AG	MoD/AKSHI		2022	2024	20,000	0	20,000	20,000	0	20,000	20,000	0	20,000	60,000	0	60,000	0	0		0	0
4.1.1.2	Hold meetings with all entities (whose inspection falls under the scope of work of the State Police), such as sale shops or shooting ranges, and raise their awareness about cases of shop thefts etc. in neighbourhood countries in order to focus more on security.	Budget program: State Police 03140 Product code: 9164AA	SP		2022	2024	280,000	0	280,000	280,000	0	280,000	280,000	0	280,000	840,000	0	840,000	0	0		0	0
4.1.2	**Increase awareness on risk of diversion for FAE producers.**						**2,164,198**	**0**	**2,164,198**	**2,164,198**	**0**	**2,164,198**	**2,164,198**	**0**	**2,164,198**	**0**	**0**	**0**	**6,492,593**	**0**		**6,492,593**	**0**
4.1.2.1	Conduct awareness-raising campaigns on the prevention of SALW, ammunition and explosives misuse through a coordinated Awareness Raising and Communication Strategy.	Budget program: State Police 03140 Product code: 9164AA	SP	OSCE	2022	2024	2,164,198	0	2,164,198	2,164,198	0	2,164,198	2,164,198	0	2,164,198	0	0	0	6,492,593	0	The costs shall be covered by OSCE pursuant to the Memorandum of Understanding No. 6149/5 and no. 51, dated 5/10/2021, between MoI and OSCE. Project title: "ExB - Support in raising awareness on SALW control, enhancing detection capabilities of K9 dogs and establishing the legal framework on deactivation in Albania".	6,492,593	0
	Cost of Specific Objective 4.1						2,464,198	0	2,464,198	2,464,198	0	2,464,198	2,464,198	0	2,464,198	900,000	0	900,000	6,492,593	0		6,492,593	0
4.2	**Develop sustainable partnerships with the media and civil society to strengthen advocacy, increase outreach and raise public awareness on the risk of FAE misuse, illicit possession and trafficking.**																						
	Measures																						
4.2.1	**Increase level of awareness and knowledge of civil society and media on firearms misuse and illicit possession and firearms-enabled violence.**						**24,263,563**	**0**	**24,263,563**	**24,263,563**	**0**	**24,263,563**	**24,263,563**	**0**	**24,263,563**	**61,635,000**	**0**	**61,635,000**	**11,155,689**	**0**		**11,155,689**	
4.2.1.1	Provide transparent information to the media on all cases and circumstances of firearms misuse.	Budget program: State Police 03140 Product code: 9164AA	SP		2022	2024	19,829,000	0	19,829,000	19,829,000	0	19,829,000	19,829,000	0	19,829,000	59,487,000	0	59,487,000	0	0		0	0
4.2.1.2	Publish meetings/trainings conducted by police structures on domestic violence and the risk of firearms in such conflicts.	Budget program: State Police 03140 Product code: 9164AA	SP		2022	2024	716,000	0	716,000	716,000	0	716,000	716,000	0	716,000	2,148,000	0	2,148,000	0	0		0	0
4.2.1.3	Conduct awareness campaigns on the dangers of misuse and illicit possession of firearms as well as on firearms-enabled	Budget program: State Police 03140 Product code: 9164AA	SP	OSCE	2022	2024	3,718,563	0	3,718,563	3,718,563	0	3,718,563	3,718,563	0	3,718,563	0	0	0	11,155,689	0	The costs shall be covered by OSCE pursuant to the Memorandum	11,155,689	0

	violence.																				of Understanding no. 6149/5 and no. 51, dated 5/10/2021 between MoI and OSCE.		
4.2.2	**Strengthen the cooperation of law enforcement agencies and the judiciary with the media (report and communicate events/incidents).**						**19,829,000**	**0**	**19,829,000**	**19,829,000**	**0**	**19,829,000**	**19,829,000**	**0**	**19,829,000**	**59,487,000**	**0**	**59,487,000**	**0**	**0**		**0**	
4.2.2.1	Publish events/incidents in a transparent manner by cooperating with the media with the purpose of preserving safety, public order and the lives of citizens.	Budget program: State Police 03140 Product code: 9164AA	SP		**2022**	**2024**	19,829,000	0	19,829,000	19,829,000	0	19,829,000	19,829,000	0	19,829,000	59,487,000	0	59,487,000	0	0		0	0
4.2.3	**Increase awareness of targeted audience on the danger of misuse, illicit possession and trafficking of FAE.**						**152,287**	**0**	**152,287**	**152,287**	**0**	**152,287**	**27,689**	**0**	**27,689**	**0**	**0**	**0**	**332,263**	**0**		**332,263**	0
4.2.3.1	Conduct awareness campaigns to increase citizens awareness on the danger of misuse, illicit possession and trafficking of FAE.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/MoI	**2022**	**2024**	27,689	0	27,689	27,689	0	27,689	27,689	0	27,689	0	0	0	83,066	0	The costs shall be covered by UNDP Albania through the projectn "Strengthening Control, Administration and Social Attitudes Towards SALW", with a total budget of 1,661,314 USD.	83,066	0
4.2.3.2	Incorporate awareness topics on prohibiting the use of SALW in educational classes.	Budget Program: Basic Education 09120 Product code: 91103AE	MoES	UNDP/MoI/SP	**2022**	**2024**	41,532.85	0	41,533	41,533	0	41,533	0	0	0	0	0	0	83,066	0	The costs shall be covered by UNDP Albania through the projectn "Strengthening Control, Administration and Social Attitudes Towards SALW", with a total budget of 1,661,314 USD.	83,066	0
4.2.3.3	Schools, in cooperation with the State Police, shall plan and organize meetings with students, teachers, parents and police representatives, to increase awareness and prevent the danger of SALW use, as well as on the legal and criminal consequences of the possession and particularly of the use of SALW in conflicts between young people.	Budget Program: Basic Education 09120 Product code: 91103AE	MoES	UNDP/MoI/SP	**2022**	**2024**	41,532.85	0	41,533	41,533	0	41,533	0	0	0	0	0	0	83,066	0	The costs shall be covered by UNDP Albania through the projectn "Strengthening Control, Administration and Social Attitudes Towards SALW", with a total budget of 1,661,314 USD.	83,066	0
4.2.3.4	Cooperation between teachers, parents and police officers in high schools on the possession, use and surrender of SALW, as well as on preventing their use in conflicts within and outside school premises.	Budget Program: Basic Education 09120 Product code: 91103AE	MoES	UNDP/MoI/SP	**2022**	**2024**	41,532.85	0	41,533	41,533	0	41,533	0	0	0	0	0	0	83,066	0	The costs shall be covered by UNDP Albania through the projectn "Strengthening Control, Administration and Social Attitudes Towards SALW", with a total budget of	83,066	0
4.2.4	**Increase public trust in security institutions.**						**2,164,198**	**0**	**2,164,198**	**2,164,198**	**0**	**2,164,198**	**2,164,198**	**0**	**2,164,198**	**0**	**0**	**0**	**6,492,593**	**0**		**6,492,593**	**0**
4.2.4.1	Intensify prevention work/preventive surveillance operations and publish cases of seizures.	Budget program: State Police 03140 Product code: 9164AA	SP	OSCE	**2022**	**2024**	2,164,198	0	2,164,198	2,164,198	0	2,164,198	2,164,198	0	2,164,198	0	0	0	6,492,593	0	The costs shall be covered by OSCE pursuant to the Memorandum of Understanding No. 6149/5 and no. 51, dated 5/10/2021 between MoI and OSCE.	6,492,593	0
	Cost of Specific Objective 4.2						**46,409,048**	**0**	**46,409,048**	**46,409,048**	**0**	**46,409,048**	**46,284,449**	**0**	**46,284,449**	**121,122,000**	**0**	**121,122,000**	**17,980,544**	**0**		**17,980,544**	**0**
	Total cost of Policy Goal IV (Specific Objectives 4.1+4.2)						**48,873,2455**	**0**	**48,873,2455**	**48,873,2455**	**0**	**48,873,2455**	**48,748,647**	**0**	**48,748,647**	**122,022,000**	**0**	**122,022,000**	**24,473,137**	**0**		**24,473,137**	**0**

II. POLICY GOAL V: BY 2024, SUBSTANTIALLY DECREASE THE ESTIMATED NUMBER OF FIREARMS IN ILLICIT POSSESSION, IN ALBANIA

III. BUDGET PROGRAMS: State Police 03140;

No.	Specific Objectives	Budget program	Responsible institutions		Implementation period		Indicative cost for 2022			Indicative cost for 2023			Indicative cost for 2024			Source of funding							Financial gap
																MTBP			Foreign financial assistance				
		Budget program name and product code	Responsible institution	Support institutions	Start date	End date	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Donor and project title	Total of foreign assistance	
5.1	**Increase administrative and operational capacities for the seizure of firearms, ammunition and explosives.**																						
	Measures																						
5.1.1	**Enhance and strengthen operational, human and technical capacities for the detection and seizure of FAE.**						**2,138,600**	**0**	**2,138,600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,138,600**	**0**		**2,138,600**	**0**
5.1.1.1	Needs analysis for the detection of firearms, their parts and components and ammunition in postal and express deliveries.	Budget program: State Police 03140 Product code: 9164AA	SP	UNODC	**2022**	**2022**	2,138,600	0	2,138,600	0	0	0	0	0	0	0	0	0	2,138,600	0	United Nations Office on Drugs and Crime through the Global Firearms Programme/Project title: Criminal Justice Response Against Arms Trafficking.	2,138,600	0
5.1.2	**Decrease the number of firearms in**						**180,000**	**0**	**180,000**	**0**	**0**	**0**	**0**	**0**	**0**	**180,000**	**0**	**180,000**	**0**	**0**		**0**	**0**

	illicit possession through periodic legalization and FAE through voluntarily surrender.																						
5.1.2.1	Perform an analysis about the situation of illicit firearms possession to determine the need for issuing an amnesty on the voluntary surrender of firearms in illicit possession.	Budget program: State Police 03140 Product code: 9164AA	SP	MoI/MoD	**2022**	**2022**	180,000	0	180,000	0	0	0	0	0	0	180,000	0	180,000	0	0			0
5.1.3	**Increase administrative capacities to deal with verification of firearms.**						**1,407,204**	**1,745,108**	**3,152,312**	**1,745,108**	**872,554**	**2,617,662**	**1,745,108**	**872,554**	**2,617,662**	**0**	**0**	**0**	**4,897,420**	**3,490,216**		**8,387,636**	**0**
5.1.3.1	Provide equipment for moving forward and completing the re-registration process of weapons owned by natural and legal persons.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries	2,617,662	0
5.1.3.2	Produce digital cards (authorizations for firearms possession) for firearms owners.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**	**2024**	0	872,554	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	1,745,108	872,554	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
5.1.3.3	Establish the digital cards production centre. Personnel training.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	**2022**		0	872,554	872,554	0	872,554	872,554	0	872,554	872,554	0	0	0	0	2,617,662	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
5.1.3.4	Conduct trainings on the detection of FAE sent through the postal service.	Budget program: State Police 03140 Product code: 9164AA	SP	GDC/UNODC	**2022**	**2022**	534,650	0	534,650	0	0	0	0	0	0	0	0	0	534,650	0	United Nations Office on Drugs and Crime through the Global Firearms Programme/Project title: Criminal Justice Response Against Arms Trafficking.	534,650	0
	Cost of Specific Objective 5.1						**3,725,804**	**1,745,108**	**5,470,912**	**1,745,108**	**872,554**	**2,617,662**	**1,745,108**	**872,554**	**2,617,662**	**180,000**	**0**	**180,000**	**7,036,020**	**3,490,216**		**10,526,236**	**0**
5.2	**Systematically use deactivation to reduce illicit firearms possession.**																						
	Measures																						
5.2.1	**Increase awareness on deactivation as a means for legalization of firearms.**						**7,213,992**	**11,155,690**	**18,369,682**	**7,213,992**	**0**	**7,213,992**	**7,213,992**	**0**	**7,213,992**	**21,641,9755**	**0**	**21,641,9755**	**0**	**11,155,690**		**11,155,690**	**0**
5.2.1.1	Establish the SALW deactivation process and the mechanisms for the implementation and supervision of such process.	Budget program: State Police 03140 Product code: 9164AA	SP	OSCE	**2022**	**2024**	2,404,664	0	2,404,664	2,404,664	0	2,404,664	2,404,664	0	2,404,664	7,213,992	0	7,213,992	0	0	The costs shall be covered by OSCE pursuant to the Memorandum of Understanding No. 6149/5 and no. 51, dated 5/10/2021, between MoI and OSCE.	0	0
5.2.1.2	Build the deactivation centre and supply it with the necessary equipment and materials for performing the deactivation process.	Budget program: State Police 03140 Product code: 9164AA	SP	OSCE	**2022**	**2024**	0	11,155,690	11,155,690	0	0	0	0	0	0	0	0	0		11,155,690	The costs shall be covered by OSCE pursuant to the Memorandum of Understanding No. 6149/5 and no. 51, dt. 05/10/2021, between MoI and OSCE.	11,155,690	0
5.2.1.3	Organize two training courses for specialists tasked with supervision, monitoring and deactivation.	Budget program: State Police 03140 Product code:	SP	OSCE	**2022**	**2024**	2,404,664	0	2,404,664	2,404,664	0	2,404,664	2,404,664	0	2,404,664	7,213,992	0	7,213,992	0	0	The costs shall be covered by OSCE pursuant to	0	0

		9164AA																		the Memorandum of Understanding no. 6149/5 and no. 51, dated 5/10/2021 between MoI and OSCE.		
5.2.1.4	Draft the training manual on SALW deactivation and provide training for deactivation specialists. Certify the deactivation, supervision and deactivation certification specialists.	Budget program: State Police 03140 Product code: 9164AA	SP	OSCE	**2022**	**2024**	2,404,664	0	2,404,664	2,404,664	0	2,404,664	2,404,664	0	2,404,664	7,213,992	0	7,213,992	0	0	The costs shall be covered by OSCE pursuant to the Memorandum of Understanding No. 6149/5 and no. 51, dated 5/10/2021 between MoI and OSCE.	0	0
5.2.2	**Increase targeted awareness and information to individuals in the process of verification of firearms.**						**4,212,000**	**0**	**4,212,000**	**4,212,000**	**0**	**4,212,000**	**4,212,000**	**0**	**4,212,000**	**12,636,000**	**0**	**12,636,000**	**0**	**0**		**0**	**0**
5.2.2.1	Conduct regular inspections about compliance with firearms possession rules, as well as security vetting for natural/legal persons equipped with firearms and performing firearm-related activities.	Budget program: State Police 03140 Product code: 9164AA	SP		**2022**	**2024**	4,212,000	0	4,212,000	4,212,000	0	4,212,000	4,212,000	0	4,212,000	12,636,000	0	12,636,000	0	0		0	0
	Cost of Specific Objective 5.2						**11,425,992**	**11,155,690**	**22,581,682**	**11,425,992**	**0**	**11,425,992**	**11,425,992**	**0**	**11,425,992**	**34,277,9755**	**0**	**34,277,9755**	**0**	**11,155,690**		**11,155,690**	**0**
	Total cost of Policy Goal V (Specific Objectives 5.1+5.2)						**15,151,796**	**12,900,798**	**28,052,594**	**13,171,100**	**872,554**	**14,043,654**	**13,171,100**	**872,554**	**14,043,654**	**34,457,9755**	**0**	**34,457,9755**	**7,036,020**	**14,645,906**		**21,681,926**	**0**

II. POLICY GOAL VI: SYSTEMATICALLY DECREASE THE SURPLUS AND DESTROY SEIZED SMALL ARMS AND LIGHT WEAPONS AND AMMUNITION, ADHERING TO ENVIRONMENTAL STANDARDS.

III. BUDGET PROGRAMS: Support for Combat Forces 02150;

No.	Specific Objectives	Budget program	Responsible institutions		Implementation period		Indicative cost for 2022			Indicative cost for 2023			Indicative cost for 2024			Source of funding							Financial gap
																MTBP			Foreign financial assistance				
		Budget program name and product code	Responsible institution	Support institutions	Start date	End date	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Donor and project title	Total of foreign assistance	
6.1	**Systematically destroy all surplus stockpile FAE in an environmentally benign manner.**																						
	Measures																						
6.1.1	**Ensure that destruction of surplus FAE is conducted on periodical basis and in line with IATG and/or other international standards.**						**10,000,000**	**0**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000,000**	**0**	**10,000,000**	**0**	**0**		**0**	**0**
6.1.1.1	Perform procedures from the removal from use to alienation/destruction of firearms and their ammunition in certified disposal and demilitarization sites and in compliance with approved SOPs.	Budget program: Support for Combat Forces 02150 Product code: 91701AA	MoD/AF	MoI/GDSP/MoTE	**2022**	**2022**	10,000,000	0	10,000,000	0	0	0	0	0	0	10,000,000	0	10,000,000	0	0		0	
	Cost of Specific Objective 6.1						**10,000,000**	**0**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000,000**	**0**	**10,000,000**	**0**	**0**	**0**	**0**	**0**
6.2	**Systematically and publicly destroy all seized FAE**																						
	Measures																						
6.2.1	**Assess pollution in areas considered polluted and clean or remove waste.**	Budget program: Support for Combat Forces 02150 Product code: 91701AA	MoD		**2022**	**2024**	50,000	0	50,000	50,000	0	50,000	50,000		50,000	150,000	0	150,000	0	0		0	0
6.2.2	**Clean the*hotspots*in the region of Jubë-Sukth, Durës.**	Budget program: Support for Combat Forces 02150 Product code: 91701AA	MoD	MoTE	**2022**	**2024**	60,500	0	60,500	60,500	0	60,500	60,500		60,500	181,500	0	181,500	0	0		0	0
	Cost of Specific Objective 6.2						**110,500**	**0**	**110,500**	**110,500**	**0**	**110,500**	**110,500**	**0**	**110,500**	**331,500**	**0**	**331,500**	**0**	**0**		**0**	**0**
	Total cost of Policy Goal VI (Specific Objectives 6.1+6.2)						**10,110,500**	**0**	**10,110,500**	**110,500**	**0**	**110,500**	**110,500**	**0**	**110,500**	**10,331,500**	**0**	**10,331,500**	**0**	**0**		**0**	**0**

II. Policy Goal VIII: SIGNIFICANTLY DECREASE THE RISK OF PROLIFERATION AND DIVERSION OF FIREARMS, AMMUNITION AND EXPLOSIVES

III. BUDGET PROGRAMS: Support for Combat Forces 02150;

No.	Specific Objectives	Budget program	Responsible institutions		Implementation period		Indicative cost for 2022			Indicative cost for 2023			Indicative cost for 2024			Source of funding							Financial gap
																MTBP			Foreign Financial Assistance				
		Budget program name and product code	Responsible institution	Support institutions	Start date	End date	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Donor and project title	Total of foreign assistance	
7.1	**Ensure safe and secure SALW/firearms and ammunition storage facilities, designated based on identified needs and in accordance with international standards.**																						
	Measures																						
7.1.1	**Ensure SALW/firearms and ammunition storage facilities are safe and secure as per international standards.**						**872,554**	**55,860,000**	**56,732,554**	**872,554**	**0**	**872,554**	**872,554**	**0**	**872,554**	**0**	**9,310,000**	**9,310,000**	**2,617,662**	**46,550,000**		**49,167,662**	**0**

7.1.1.1	Implement security and safety storage infrastructure upgrades based on IATG checklist for armed forces and law enforcement institutions.	Budget program: Support for Combat Forces 02150 Product code: M170449	MoD	MoI/GDSP	2022	2024	0	55,860,000	55,860,000	0	0	0	0	0	0	0	9,310,000	9,310,000	0	46,550,000		46,550,000	
7.1.1.2	Rehabilitate the infrastructure of 10 SALW, ammunition and explosives storage facilities.	Budget program: State Police 03140 Product code: 9164AA	SP	UNDP/SEESAC	2022	2024	872,554	0	872,554	872,554	0	872,554	872,554	0	872,554	0	0	0	2,617,662	0	United Nations Development Programme through SEESAC/ Project title: Provide assistance in strengthening the fight against illicit possession, misuse and trafficking of small arms and light weapons in the Western Balkans. IPA regional project benefiting 6 WB countries.	2,617,662	0
	Cost of Specific Objective 7.1						**872,554**	**55,860,000**	**56,732,554**	**872,554**	**0**	**872,554**	**872,554**	**0**	**872,554**	**0**	**9,310,000**	**9,310,000**	**2,617,662**	**46,550,000**		**49,167,662**	**0**
7.2	**Build the capacities of relevant legal entities (producers, repair shops, retail, trade, shooting ranges, hunting ranges, private security companies, training centres) to establish inspection systems.**																						
	Measures																						
7.2.1	**Ensure that inspection systems of the legal entities are established and fully compliant with the relevant legal framework.**						**20,000**	**0**	**20,000**	**20,000**	**0**	**20,000**	**20,000**	**0**	**20,000**	**60,000**	**0**	**60,000**	**0**	**0**		**0**	**0**
7.2.1.1	Develop SOPs by all licensed legal entities on inspection systems and based on the relevant legal framework.	Budget program: Support for Combat Forces 02150 Product code: 9170SAG	MoD/AKSHE	MoI/GDSP	2022	2024	20,000	0	20,000	20,000	0	20,000	20,000	0	20,000	60,000	0	60,000	0	0		0	0
7.2.2	**Ensure that supervision bodies have the technical and human capacities to monitor, oversight and evaluate PSSM by licensed legal entities and individuals.**						**50,000**	**0**	**50,000**	**0**	**0**	**0**	**0**	**0**	**0**	**50,000**	**0**	**50,000**	**0**	**0**		**0**	**0**
7.2.2.1	Conduct training of supervision body's personnel on inspection of legal entities.	Budget program: Support for Combat Forces 02150 Product code: 9170SAG	MoD/AKSHE	MoI/GDSP/GDC	2022	2024	50,000	0	50,000	0	0	0	0	0	0	50,000	0	50,000	0	0		0	0
	Cost of Specific Objective 7.2						**70,000**	**0**	**70,000**	**20,000**	**0**	**20,000**	**20,000**	**0**	**20,000**	**110,000**	**0**	**130,000**	**0**	**0**		**0**	**0**
	Total cost of Policy Goal VII (Specific Objectives 7.1+7.2)						**942,554**	**55,860,000**	**56,802,554**	**892,554**	**0**	**892,554**	**892,554**	**0**	**892,554**	**110,000**	**9,310,000**	**9,420,000**	**2,617,662**	**46,550,000**		**49,167,662**	**0**
	TOTAL COST OF THE ACTION PLAN = PG I + PG II + PG III + PG IV + PG V + PG VI + PG VII						**159,727,057**	**152,647,636**	**312,374,694**	**148,631,281**	**41,176,642**	**189,807,924**	**138,613,693**	**41,176,642**	**179,790,3355**	**329,984,676**	**25,310,000**	**355,294,676**	**116,987,354**	**209,690,921**		**326,678,276**	**0**

Policy Goal I BY 2023, ENSURE THAT ARMS CONTROL LEGISLATION IS IN PLACE, FULLY HARMONIZED WITH THE EU REGULATORY FRAMEWORK AND OTHER RELATED INTERNATIONAL OBLIGATIONS, AND STANDARDIZED ACROSS THE REGION

Specific Objectives 1	Responsible institutions		Implementation deadline		Total indicative cost			Funding source until 2024						Financial gap 2022–2024 (in ALL)	Total cost in EUR (exchange rate: 1 EUR = 123ALL)
								MTBP 2022-2024			Foreign financial assistance				
	Responsible institution	Contributing institution	Start date	End date	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Total of foreign assistance		
Specific Objective 1. Approve the complete legal framework to counter all forms of illicit possession, trafficking and misuse of firearms, ammunition, and explosives (FAE) and harmonize with UN, OSCE and EU legal framework.			**2022**	**2024**	580,352	0	**580,352**	580,352	0	**580,352**	0	0	**0**	**0**	**4,718**
Approximate international standards and best practises in the area of arms control and gun crime related investigations			**2022**	**2024**	49,523,600	0	**49,523,600**	47,385,000	0	**47,385,000**	2,138,600	0	**2,138,600**	**0**	**402,631**
Total cost of Policy Goal I (Specific Objectives 1.1+1.2)					**50,103,952**	**0**	**50,103,952**	**47,965,352**	**0**	**47,965,352**	**2,138,600**	**0**	**2,138,600**	**0**	**407,349**

Policy Goal II: BY 2024, ENSURE THAT ARMS CONTROL POLICIES AND PRACTICES IN ALBANIA ARE EVIDENCE BASED AND INTELLIGENCE LED

Specific Objectives 2	Responsible institutions		Implementation deadline		Total indicative cost			Funding source until 2024						Financial gap 2022–2024 (in ALL)	Total cost in EUR (exchange rate: 1 EUR = 123 ALL)
								MTBP 2022-2024			Foreign financial assistance				
	Responsible institution	Contributing institution	Start date	End date	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Total of foreign assistance		
Standardize and institutionalize data collection on firearms, by gender and age, regarding legal and illegal SALW/firearms seizures, armed violence incidents, ballistic evidence, and other firearms related data resulting in periodic regional FAE risk analysis and threat assessment.			**2022**	**2024**	55,767,172	43,582,750	**99,349,922**	37,766,000	16,000,000	53,766,000	18,001,172	27,582,750	45,583,922	**0**	**807,723**
Strengthen the continuous coordination and monitoring of the Strategy and Action Plan by the National SALW Commission to ensure effective policies on the prevention, mitigation, reaction and suppression of firearms misuse, trafficking and uncontrolled proliferation.			**2022**	**2024**	27,529,889	0	**27,529,889**	96,000	0	96,000	27,433,889	0	27,433,889	**0**	**223,820**
Institutionalize systematic data collection on criminal justice and FAE tracing.			**2022**	**2024**	6,142,584	0	**6,142,584**	907,260	0	907,260	5,235,324	0	5,235,324	**0**	**49,940**
Fully integrate gender and age concerns in SALW/firearms control policies by ensuring meaningful participation of women in SALW/firearms control.			**2022**	**2024**	13,136,310	0	**13,136,310**	48,000	0	48,000	13,088,310	0	13,088,310	**0**	**106,799**
Enhance prevention of SALW/firearms misuse			**2022**	**2024**	27,474,593	0	**27,474,593**	20,982,000	0	20,982,000	6,492,593	0	6,492,593	0	**223,371**
Total cost of Policy Goal II (Specific Objectives 2.1+2.2+2.3+2.4+2.5)					**130,050,547**	**43,582,750**	**173,633,297**	**59,799,260**	**16,000,000**	**75,799,260**	**70,251,287**	**27,582,750**	**97,834,037**	**0**	**1,411,653**

Policy Goal III: BY 2024, SIGNIFICANTLY REDUCE ILLICIT FLOWS OF FIREARMS, AMMUNITION AND EXPLOSIVES (FAE) INTO, WITHIN AND BEYOND ALBANIA

Specific Objectives 3	Responsible institutions		Implementation deadline		Total indicative cost			Funding source until 2024						Financial gap 2022–2024 (in ALL)	Total cost in EUR (exchange rate: 1 EUR = 123 ALL)
								MTBP 2022-2024			Foreign financial assistance				
	Responsible institution	Contributing institution	Start date	End date	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Total of foreign assistance		
Ensure full implementation and monitoring of legal, policy and procedural framework on trafficking of FAE.			**2022**	**2024**	7,947,639	0	7,947,639	94,653	0	94,653	7,852,986	0	7,852,986	**0**	**64,6155**
Prevent trafficking (smuggling, illicit trade and transit) of FAE through improved processes, equipment and training of targeted law enforcement units.			**2022**	**2024**	56,265,948	120,912,265	177,178,213	53,648,286	0	53,648,286	2,617,662	120,912,265	123,529,927	**0**	**1,440,473**
Strengthen the control, monitoring and prevention of diversion of legal trade through improved capacities, procedures and transparency.			**2022**	**2024**	1,555,650	0	1,555,650	1,555,650	0	1,555,650	0	0	0	**0**	**12,648**
Total cost of Policy Goal III (Specific Objectives 3.1+3.2+3.3)					**65,769,237**	**120,912,2655**	**186,681,502**	**55,298,589**	**0**	**55,298,589**	**10,470,648**	**120,912,2655**	**131,382,913**	**0**	**1,517,736**

Policy Goal IV: BY 2024, SIGNIFICANTLY REDUCE THE SUPPLY, DEMAND AND MISUSE OF FIREARMS THROUGH INCREASED AWARENESS, EDUCATION, OUTREACH AND ADVOCACY

Specific Objectives 4	Responsible institutions	Implementation deadline	Total indicative cost	Funding source until 2024	Financial gap 2022–2024	Total cost

	Responsible institution	Contributing institution	Start date	End date				MTBP 2022-2024			Foreign financial assistance			(in ALL)	in EUR (exchange rate: 1 EUR = 123 ALL)
					Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Total of foreign assistance		
Increase awareness among licensed private and legal entities about the danger of misuse and illicit proliferation of FAE, including about the risk of diversion for FAE producers.			2022	2024	7,392,593	0	**7,392,593**	900,000	0	900,000	6,492,593	0	6,492,593	**0**	**60,102**
Develop sustainable partnerships with the media and civil society to strengthen advocacy, increase outreach and raise public awareness on the risk of FAE misuse, illicit possession and trafficking.			2022	2024	139,102,544	0	**139,102,544**	121,122,000	0	121,122,000	17,980,544	0	17,980,544	**0**	**1,130,9155**
Total cost of Policy Goal IV (Specific Objectives 4.1+4.2+4.3)					**146,495,137**	**0**	**146,495,137**	**122,022,000**	**0**	**122,022,000**	**24,473,137**	**0**	**24,473,137**	**0**	**1,191,017**

Policy Goal V: SUBSTANTIALLY DECREASE THE ESTIMATED NUMBER OF FIREARMS IN ILLICIT POSSESSION, IN ALBANIA

Specific Objectives 55	Responsible institutions		Implementation deadline		Total indicative cost			Funding source until 2024						Financial gap 2022-2024 (in ALL)	Total cost in EUR (exchange rate: 1 EUR = 123 ALL)
								MTBP 2022-2024			Foreign financial assistance				
	Responsible institution	Contributing institution	Start date	End date	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Total of foreign assistance		
Increase administrative and operational capacities for the seizure of firearms, ammunition and explosives			2022	2024	7,216,020	3,490,216	10,706,236	180,000	0	180,000	7,036,020	3,490,216	10,526,236	**0**	**87,043**
Systematically use deactivation to reduce illicit firearms possession			2022	2024	34,277,975	11,155,690	45,433,665	34,277,975	0	34,277,975	0	11,155,690	11,155,690	**0**	**369,379**
Total cost of Policy Goal V (Specific Objectives 5.1+5.2+5.3)					**41,493,9955**	**14,645,906**	**56,139,901**	**34,457,9755**	**0**	**34,457,9755**	**7,036,020**	**14,645,906**	**21,681,926**	**0**	**456,422**

Policy Goal VI: SYSTEMATICALLY DECREASE THE SURPLUS AND DESTROY SEIZED SMALL ARMS AND LIGHT WEAPONS AND AMMUNITION, ADHERING TO ENVIRONMENTAL STANDARDS.

Specific Objectives 6	Responsible institutions		Implementation deadline		Total indicative cost			Funding source until 2024						Financial gap 2022–2024 (in ALL)	Total cost in EUR (exchange rate: 1 EUR = 123 ALL)
								MTBP 2022-2024			Foreign financial assistance				
	Responsible institution	Contributing institution	Start date	End date	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Total of foreign assistance		
Systematically destroy all surplus stockpile FAE in an environmentally benign manner.			2022	2024	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	0	0	**0**	**81,301**
Systematically and publicly destroy all confiscated FAE.			2022	2024	331,500	0	331,500	331,500	0	331,500	0	0	0	**0**	**2,6955**
Total cost of Policy Goal VI (Specific Objectives 6.1+6.2+6.3+6.4+6.5+6.6)					**10,331,500**	**0**	**10,331,500**	**10,331,500**	**0**	**10,331,500**	**0**	**0**	**0**	**0**	**83,996**

Policy Goal VIII SIGNIFICANTLY DECREASE THE RISK OF PROLIFERATION AND DIVERSION OF FIREARMS, AMMUNITION AND EXPLOSIVES

Specific Objectives 7	Responsible institutions		Implementation deadline		Total indicative cost			Funding source until 2024						Financial gap 2022–2024 (in ALL)	Total cost in EUR (exchange rate: 1 EUR = 123 ALL)
								MTBP 2022-2024			Foreign financial assistance				
	Responsible institution	Contributing institution	Start date	End date	Current	Capital	Total cost	Current	Capital	Total in SB	Current	Capital	Total of foreign assistance		
Ensure safe and secure SALW/firearms and ammunition storage facilities, designated based on identified needs and in accordance with international standards.			2022	2024	2,617,662	55,860,000	58,477,662	0	9,310,000	9,310,000	2,617,662	46,550,000	49,167,662	**0**	**475,428**
Build the capacities of relevant legal entities			2022	2024	110,000	0	110,000	110,000	0	110,000	0	0	0	**0**	**894**

(producers, repair shops, retail, trade, shooting ranges, hunting ranges, private security companies, training centres) to establish inspection systems.															
Total cost of Policy Goal VII (Specific Objectives 7.1+7.2)					2,727,662	55,860,000	58,587,662	110,000	9,310,000	9,420,000	2,617,662	46,550,000	49,167,662	0	476,322
Total cost of the Action Plan					446,972,031	235,000,921	681,972,952	329,984,676	25,310,000	355,294,676	116,987,354	209,690,921	326,678,276	0	5,544,496

Total cost of the Action Plan	681,972,952
MTBP - Budget	355,294,676
Foreign financing	326,678,276
Financial gap 2022–2024	0

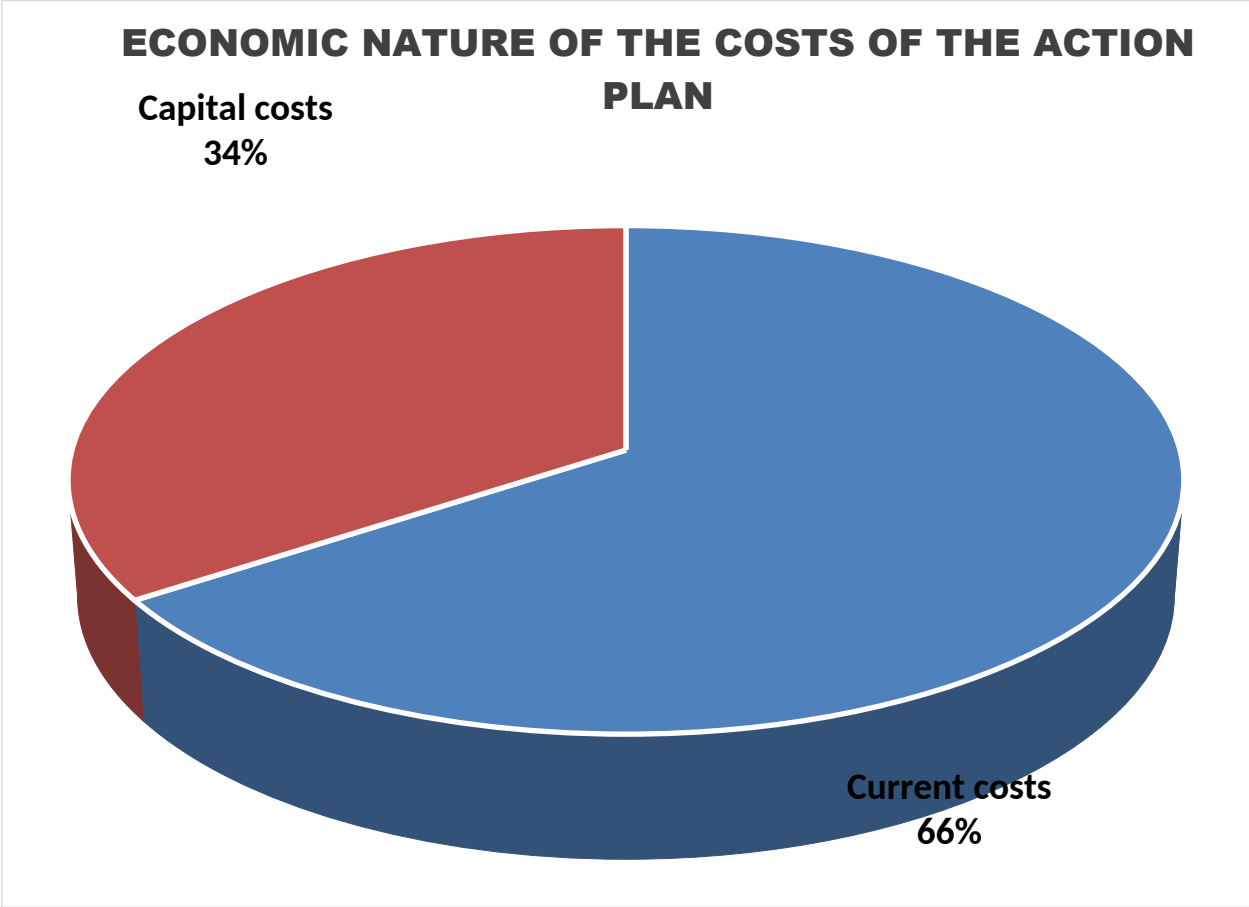
	Current cost	Capital cost	Total cost
PG I	50,103,952	0	50,103,952
PG II	130,050,547	43,582,750	173,633,297
PG III	65,769,237	120,912,265	186,681,502
PG IV	146,495,137	0	146,495,137
PG V	41,493,995	14,645,906	56,139,901
PG VI	10,331,500	0	10,331,500
PG VII	2,727,662	55,860,000	58,587,662

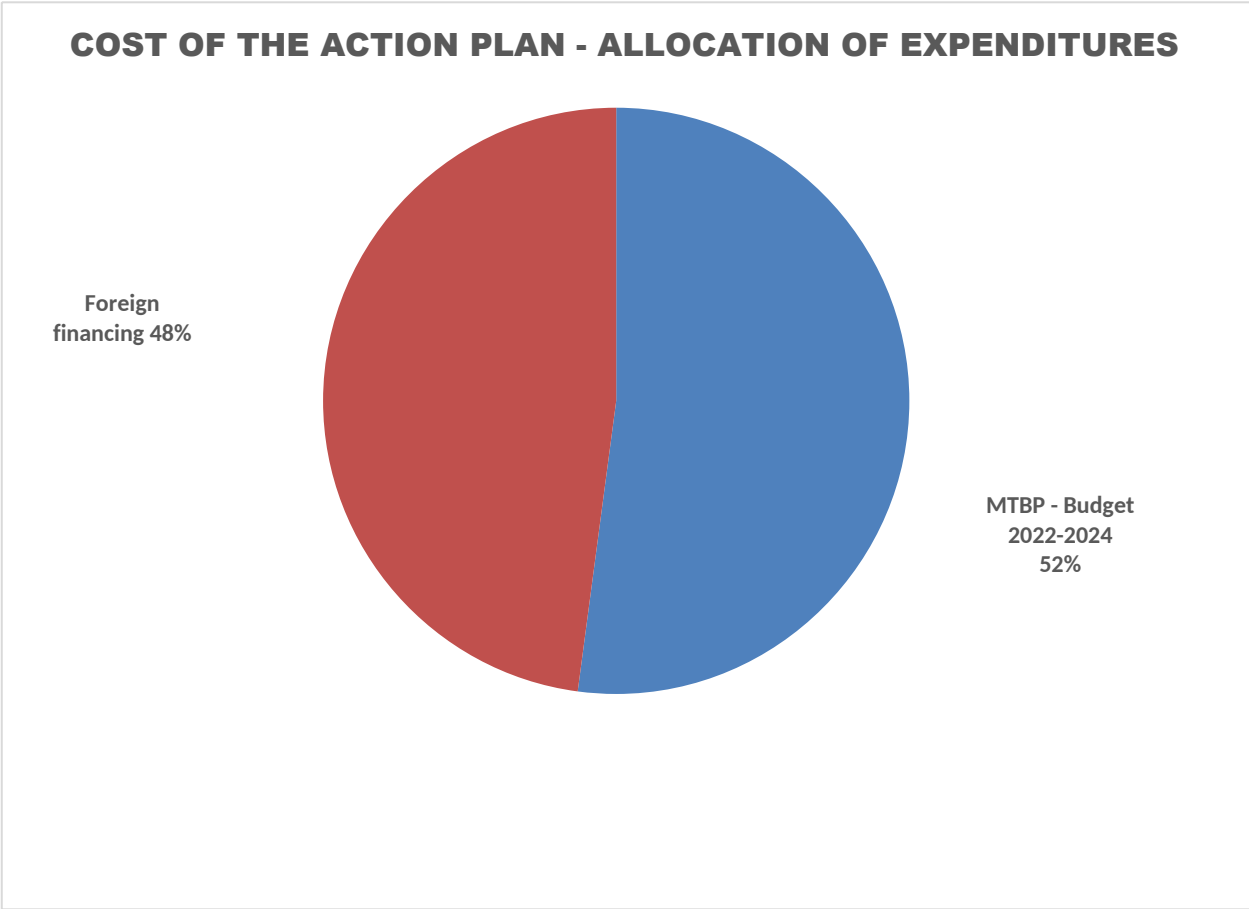
Current cost	446,972,031
Capital cost	235,000,921
Total cost	681,972,952

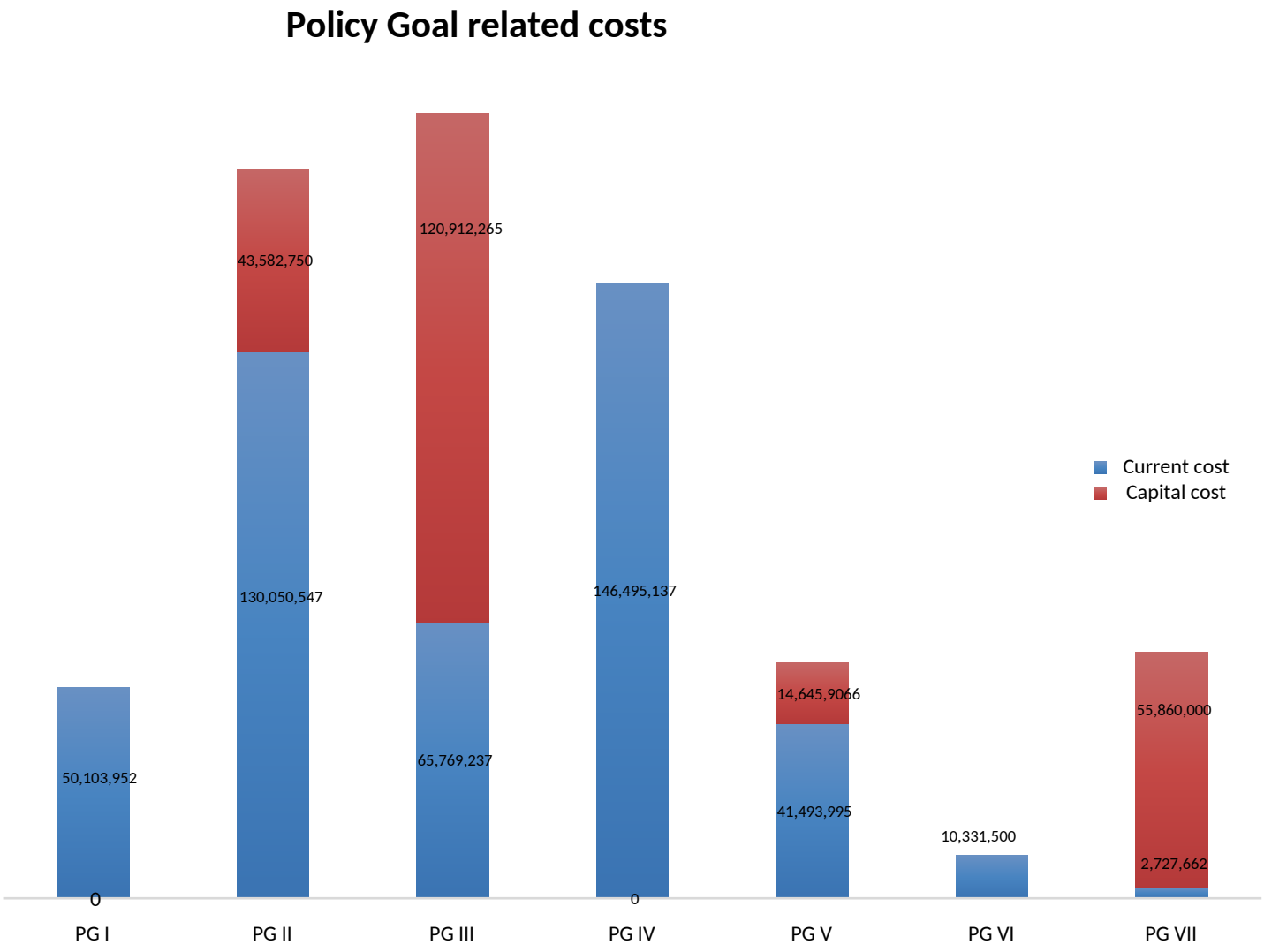
Capital needs (in ALL)

Policy Goals	Cost Nature/Typology	Total cost 2022–2024	Planned costs MTBP 2022-2024 Budget	Planned costs Foreign Assistance 2022-2024 Donors	Financial gap 2022–2024
QP1	Current	50,103,952	47,965,352	2,138,600	**0**
	Capital	0	0	0	
QP2	Current	130,050,547	59,799,260	70,251,287	**0**
	Capital	43,582,750	16,000,000	27,582,750	
QP3	Current	65,769,237	55,298,589	10,470,648	**0**
	Capital	120,912,265	0	120,912,265	

QP4	Current	146,495,137	122,022,000	24,473,137	**0**
	Capital	0	0	0	
QP55	Current	41,493,995	34,457,975	7,036,020	**0**
	Capital	14,645,906	0	14,645,906	
QP6	Current	10,331,500	10,331,500	0	**0**
	Capital	0	0	0	
QP7	Current	2,727,662	110,000	2,617,662	**0**
	Capital	55,860,000	9,310,000	46,550,000	
TOTAL [ALL]		**681,972,952**	**355,294,676**	**326,678,276**	
TOTAL [EURO] *1 Euro = 123 ALI*		**5,544,496**	**2,888,5755**	**2,655,921**	***0***


ECONOMIC NATURE OF THE COSTS OF THE ACTION PLAN
Capital costs
34%
Current costs
66%


COST OF THE ACTION PLAN - ALLOCATION OF EXPENDITURES
Foreign financing 48%
MTBP - Budget 2022-2024 52%


Policy Goal related costs
Current cost
Capital cost
50,103,952
0
130,050,547
43,582,750
65,769,237
120,912,265
146,495,137
0
41,493,995
14,645,9066
10,331,500
2,727,662
55,860,000
PG I
PG II
PG III
PG IV
PG V
PG VI
PG VII