Objective

- Contribute to a donor coordinated approach in the implementation of the Roadmap and provide a comprehensive risk and results based management system.

Governance structure

- **Steering Committee**: provides general oversight and exercises overall accountability of the Fund; is chaired by the UNDP, includes participating organizations, ex-officio members (Germany, France, EU), top 3 donors (UK, Sweden, Norway) and observers;

- **Secretariat**: ensured by SEESAC, responsible for the programmatic coordination and monitoring the activities of the Fund, providing technical and management support to the Fund;

- **Fund Administration**: conducted by the MPTF Office;

- **Participating organizations**: UNDP, UNODC.
Status of implementation

- **First call for project proposals** launched on 29 July 2019, with a focus on tackling illicit flow of firearms and reducing illicit possession of firearms, and their inter-connection with other areas including strengthening of criminal justice system and prevention of proliferation. Project proposals were required to integrate the gender perspective;

- 9 project proposals received, amounting to US$12,651,794;

- **4 projects approved for funding by the Steering Committee** pending revisions of the proposals and receipt of additional funds;
Projects approved for funding:

- **Hating Arms and Lawbreaking Trade (HALT)**, to be implemented by UNDP Bosnia and Herzegovina and UNODC, in the amount of $2,200,000;
- **Support to Combating Illicit Arms Trafficking In Kosovo* for Criminal Police (CPIAT)**, to be implemented by UNDP Kosovo, in the amount of $660,000;
- **Criminal Justice Response Against Arms Trafficking**, to be implemented by UNODC, in the amount of $1,900,000;
- **Urgent Action on Ammunition Destruction - Project EXPLODE+**, to be implemented by UNDP Bosnia and Herzegovina, in the amount of $583,546.

Next steps:

- **New call for project proposals** to be launched by end 2019, with focus on reduction of illicit possession of firearms, including through awareness and/or collection, combatting illicit flows, as well as focusing on criminal justice response;
- Projects to start implementation in 2020.

*References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999).*
Status of contributions to the MPTF

- Contributions to date: US$1,560,808
  - UK: £500,000 ($651,550)
  - Sweden: SEK 7 million ($724,300)
  - Norway: NOK 1.7 million ($184,958, 2019)

- Contributions to be received in 2020-2021:
  - Norway: NOK 3.3 million ($380,506, SAA signed)

- Commitments (~$7.3 million, 2019):
  - UK: £1.5 million (~$1.8 million)
  - Netherlands: €1 million (~$1.1 million)
  - Germany: €4 million (~$4.4 million)
Thank you!