

ACTION PLAN FOR THE IMPLEMENTATION OF THE SALW CONTROL STRATEGY FOR THE PERIOD 2019-2020

OVERALL GOAL	Reducing the threat of illegal possession and misuse of SALW, ammunition and explosives for civilian use						
1. GOAL	Harmonized and improved legal framework for the control of SALW and explosives for civilian use				Outcome indicator		
					Level of harmonization of the national legislation with the EU acquis		
1.1 Measure	Harmonization of the existing legal framework with the international and European legal regulations governing the acquisition, holding and carrying, testing, stamping and marking of weapons, as well as the control of explosives for civilian use				Result indicator		
					Number of normative acts that are fully harmonized with the EU legislation, the Arms Trade Treaty and the Firearms Protocol (Key Performance Indicator No. 1 of the Roadmap)		
					Baseline value	Target Value	
					0	100%	
Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
1.1.1	Conduct an analysis of the harmonisation of the Law on Weapons and Ammunition with the EU acquis	Analysis conducted	Report on the conducted analysis	II quarter of 2020	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
1.1.2	Draft and adopt the Law on Amendments to the Law on Weapons and Ammunition	The Law on Amendments to the Law on Weapons and Ammunition drafted/adopted	Published in the Official Gazette	IV quarter of 2020	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
1.1.3	Draft and adopt the Explosives Control Law	Explosives Control Law drafted and adopted	Published in the Official Gazette	IV quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
					Result indicator		

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
1.2 Measure	Adoption of bylaws governing the acquisition, holding and carrying, testing, stamping and marking of weapons, production and trade in arms and military equipment, as well as control of explosives for civilian use				Number of bylaws adopted in the set timeframe		
					Baseline value	Target Value	
					0%	100%	
1.2.1	Draft bylaws in the field of testing, stamping and marking of weapons	Bylaws in the field of testing, stamping and marking of weapons drafted in line with the Law on Testing, Stamping and Marking of Weapons	Report on the prepared draft	III quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
1.2.2	Adopt bylaws in the field of production of and trade in arms and military equipment	Bylaws adopted in line with the Law on Production of and Trade in Arms and Military Equipment, in accordance with the competences of the authorities	Published in the Official Gazette	I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Defence Ministry of Interior
1.2.3	Harmonize bylaws regulating the acquisition, holding, carrying and deactivation of weapons with the European legislation	Bylaws harmonized in line with the European legislation	Published in the Official Gazette	IV quarter of 2020	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
1.2.4	Adopt bylaws governing the area of explosives for civilian use	Bylaws relating to the Law on Explosives adopted in accordance with the competences of the authorities	Published in the Official Gazette	IV quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior Ministry of Defence

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
1.3 Measure	Capacity strengthening through the training of employees responsible for SALW, explosives and ammunition control				Result indicator		
					Number of employees who acquired the required competences		
					Baseline value	Target Value	
					Data from the Annual Report for 2018	10 % increase	
1.3.1	Organize training to introduce new legal framework on deactivation, testing, marking and stamping of weapons in the EU and enable learning of best practices on weapon deactivation	Number of training courses held/number of participants trained	Report on the conducted training courses	Continuously, from II quarter of 2019	Donor funds - professional advancement in marking, stamping and deactivation of weapons (estimate: in 2019 - EUR 5,000 and in 2020 - EUR 5,000)	Donor funds	Ministry of Interior
1.3.2	Organize training to introduce the acoustic weapons category, as well as legislation concerning this type of weapons	Number of training courses held/number of participants trained	Report on the conducted training courses	Continuously, from II quarter of 2019	Donor funds - professional advancement regarding acoustic weapons (estimate: in 2019 - EUR 5,000 and in 2020 - EUR 5,000)	Donor funds	Ministry of Interior
1.3.3	Organize training courses for the implementation of the Law on Weapons and Ammunition concerning new SALW types and trends	Number of training courses held/number of participants trained	Report on the conducted training courses	IV quarter of 2020	Regular budget funds in the amount of RSD 160,000 and donor funds amounting to EUR 2,000 (2020)	Budget/ Donor funds	Ministry of Interior

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
1.3.4	Organize training courses on explosives	Number of training courses held/number of participants trained	Report on the conducted training courses	Continuously, from II quarter of 2019	Regular budget funds in the amount of RSD 160,000 and donor funds amounting to EUR 2,000 (2020)	Budget/ Donor funds	Ministry of Interior
2. GOAL	Improved national mechanisms for the reduction of SALW, ammunition and explosives for civilian use in illegal possession				Outcome indicator		
					number of incidents with weapons in illegal possession (murders, injuries, suicides), disaggregated by sex, age and region, (Key Performance Indicator No. 9 and 10 of the Roadmap)		
2.1 Measure	Raising public awareness of the impacts and risk of illegal possession of weapons				Result indicator		
					a) level of citizens' satisfaction (perception) regarding safety or feeling of safety in terms of firearms misuse, disaggregated by sex and age (Key Performance Indicator No. 14 of the Roadmap), b) share of citizens who view illegal weapons negatively (determined by the poll)		
					Baseline value	Target Value	
					a and b. current level of citizens' satisfaction shall be determined by the poll on illegal weapons	a) increase of citizens' satisfaction, b) increased negative opinion about illegal weapons	
2.1.1	Develop a comprehensive analysis of the impact of illegal SALW on society, security and safety of citizens	Analysis conducted	Report on the results of the analysis	III quarter of 2019	Funds are not required - it is covered under employees' responsibilities / potential engagement of experts would be financed from donations	Budget/ Donor funds	Ministry of Interior , Ministry of Defence, Security Information Agency, Office for Cooperation with Civil Society
2.1.2	Inform the public in order to raise awareness of the illegal possession of weapons	Number of conducted campaigns	Report on the number of conducted campaigns	Continuously, from I quarter of 2019	Participation of employees in campaigns - funds are not required - it is covered under employees' responsibilities / potential advertisements would be financed by donations - in 2019 in the amount of USD 4,000 and in 2020 in the amount of USD 4,000	Budget/ Donor funds	Ministry of Interior , Ministry of Defence , Office for Cooperation with Civil Society, Ministry of Culture and Information

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
2.1.3	Prepare and distribute educational and informative materials to emphasise the risk posed by illegally possessed weapons	Number of printed and distributed brochures, flyers, posters, and the number of media projects supported with the aim of emphasizing the risk posed by illegally possessed weapons	Report on the number of prepared and distributed materials	II quarter of 2020	Funds are not required - it is covered under employees' responsibilities / printing of materials would be financed by donations - in the amount of EUR 2,000 (2020)	Budget/ Donor funds	Ministry of Interior , Ministry of Defence, Ministry of Culture and Information
2.1.4	Ensure greater media coverage	The necessary information posted, data published, quantity of information given to the media	News articles, appearances in local and national media	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior , Ministry of Culture and Information

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
2.2 Measure	Exercising long-term, regular SALW control, intensifying the fight against illicit possession, trafficking and diversion of arms, ammunition and explosives				Result indicator		
					a) number of cases and quantities of firearms, ammunition and explosives (FAE) seized at the border, as well as the number and quantities of FAE seized within the territory of the Republic of Serbia. b) number of FAE, for which export licenses were issued, identified as diverted through post-shipment control procedure; c) number of registered firearms and ammunition seized (Key Performance Indicators No. 3, 4, 5, 6, 8, 9, 12 of the Roadmap)		
					Baseline value	Target Value	
					Data from the Annual Report for 2018	5 % increase	
2.2.1	Prepare a security risk analysis of procedures concerning transport, transit and import-export of weapons	Analysis conducted	Report	I quarter of 2020	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior , Ministry of Trade, Tourism and Telecommunications, Ministry of Finance - Customs Administration, Civil Aviation Directorate, Security Intelligence Agency, Ministry of Foreign Affairs
2.2.2	Conduct an analysis of technical and administrative capacities for electronic connection of data on import / export and transit of weapons	Analysis conducted	Report on the conducted analysis	II quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior , Ministry of Finance - Customs Administration, Ministry of Trade, Tourism and Telecommunications

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
2.2.3	Establish an automated system for issuing import/export licences	System established	Report on the established system	Continuously, from I quarter of 2019	EUR 100,000 in 2020	Budget/ Donor funds	Ministry of Trade, Tourism and Telecommunications, Ministry of Interior, Ministry of Finance - Customs Administration, Security Intelligence Agency, Ministry of Foreign Affairs
2.2.4	Improve the exchange of SALW intelligence obtained in cooperation with intelligence and security services	Quantity of data exchanged	Report on the exchanged data	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior, Ministry of Defence, Military Security Agency, Military Intelligence Agency, Security Intelligence Agency, Ministry of Finance - Customs Administration
2.2.5	Develop a methodology for risk analysis regarding weapons trafficking across the state border in line with CIRAM 2 standard	Risk analysis methodology is being applied	Joint Report in line with the methodology	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior, Ministry of Finance - Customs Administration
2.2.6	Strengthen control, monitoring and prevention of diversion of legal weapons, ammunition and explosives trade	Number of criminal and offence charges, number of inspections carried out, number of arms export licenses issued	Annual report	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior, Ministry of Trade, Tourism and Telecommunications, Ministry of Finance - Customs Administration

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
2.2.7	Raise FAE manufacturers' / exporters' awareness of the risks of diversion	Number of seminars and public debates held for economic and scientific community, number of interdepartmental meetings held on risk analysis	Annual report	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget/ Donor funds	Ministry of Trade, Tourism and Telecommunications, Ministry of Defence, Ministry of Interior
2.2.8	Improve record-keeping of transit and transportation of weapons	Record-keeping improved	Annual report	Continuously, from IV quarter of 2019	Funds are not required - employees' participation in seminars and meetings is covered under their responsibilities	Budget	Ministry of Interior
2.3 Measure	Legalization of Weapons				Result indicator		
					Number of FAE that were voluntarily surrendered, legalized or deactivated (Key Performance Indicator No. 11 of the Roadmap)		
					Baseline value	Target Value	
					to be determined based on data on the conducted legalization procedures (2015, 2016 and 2017)	5 % increase	
2.3.1	Adopt the Order on Weapon Legalization	Order adopted	Order published in the Official Gazette	Periodically, pursuant to the adopted Order	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
2.3.2	Conduct a media campaign on the legalization process	Number of national broadcasts, number of media appearances, number of forums held	Report on the conducted campaign, informative brochure on the Ministry of Interior's work	II quarter of 2020	Participation of employees in campaigns - funds are not required - it is covered under employees' responsibilities / potential national broadcasting would be financed by donations - USD 4,000 in 2020	Budget/ Donor funds	Ministry of Interior
2.3.3	Improve weapons surrender procedure as part of legalization process	Weapons surrender procedure improved	Act of the Minister of Interior	IV quarter of 2020	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
3. GOAL	Improved national capacities for stockpile management of SALW, ammunition and explosives for civilian use				Outcome indicator		
					Number of incidents of weapons disappearance from storages, number of accidents in storages (injuries, explosions), estimated costs of weapons storing		
3.1 Measure	Developing new and enhancing the existing capacities for safe storage of SALW, ammunition and explosives for civilian use				Result indicator		
					Number of facilities that have been enabled to safely store weapons compared to the total number of facilities where weapons are kept (Key Performance Indicator No. 13 of the Roadmap)		
					Baseline value	Target Value	
					3 facilities	30% increase in the number of facilities that have been enabled to safely store weapons	
3.1.1	Obtain the necessary documentation for the construction of new safe weapons storage infrastructure	Documentation obtained	Report on the obtained documentation	IV quarter of 2020	RSD 300,000 (Surveyor, payment of fees as per the unified procedure)	Budget	Ministry of Interior

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
3.1.2	Adapt the existing infrastructure capacities of the Ministry of Interior	Storage space equipped in accordance with international standards (Bosnjaci)	Report on the completed adaptation	IV quarter of 2020	UNDP/SEESAC donation - Bosnjaci, evidence room of the Central Warehouse and police station Cukarica is ongoing (in 2018 - RSD 53,890,322.86)	Donor funds	Ministry of Interior , Ministry of Public Administration and Local Self-Government
3.1.3	Adapt the existing infrastructure capacities of the Ministry of Defence	Storage space equipped in accordance with international standards (Kragujevac)	Report on the completed adaptation	IV quarter of 2020	EUR 100,000	Donor funds	Ministry of Defence , Ministry of Public Administration and Local Self-Government
3.1.4	Obtain the necessary documentation for the adaptation of safe weapons storage infrastructure of the Ministry of Defence	Documentation obtained (Smederevo and Pancevo)	Report on the obtained documentation	IV quarter of 2020	RSD 300,000	Donor funds	Ministry of Defence , Ministry of Public Administration and Local Self-Government
3.1.5	Adapt the existing infrastructure capacities of the Ministry of Justice (Administration for the Enforcement of Criminal Penalties)	Storage space equipped in accordance with international standards	Report on the completed adaptation	IV quarter of 2020	USD 200,000	Donor funds	Ministry of Justice - Administration for the Enforcement of Criminal Penalties , Ministry of Public Administration and Local Self-Government

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
3.1.6	Needs analysis of the harmonization of storage management procedures / guidelines	Analysis conducted	Report on identified needs	IV quarter of 2019	Participation of employees in data collection for the analysis / regular budget (regular working hours) / potential involvement of experts would be financed by donations - estimate EUR 5,000	Budget/ Donor funds	Ministry of Defence , Ministry of Interior, Ministry of Justice
3.1.7	Joint training of employees in charge of security and storage management	Report on the needs, number of training courses held	Report on the conducted training courses	Continuously, from II quarter of 2019	Employees of the Ministry of Defense deliver training for the MoI employees, employees participation is covered under regular responsibilities - regular budget funds in 2019 and in the amount of RSD 100,000, and from RSD 150,000 in 2020	Budget	Ministry of Defence , Ministry of Interior, Ministry of Justice, Ministry of Finance - Customs Administration
3.1.8	Design the training programme for employees in charge of security and storage management	Training programme designed	Annual plan and program	IV quarter of 2020	Participation of employees in the training programme development is covered under regular responsibilities	Budget	Ministry of Interior , Ministry of Defence
3.2 Measure	Identification and management of surplus weapons, ammunition and explosives for civilian use				Result indicator		
					Number of surplus weapons and ammunition destroyed (Key Performance Indicator No.12 of the Roadmap)		
					Baseline value	Target Value	
					Total number of weapons destroyed in 2017	Surplus weapons destroyed in the amount of 100% compared to the received donor funds	
3.2.1	Analysis of surplus weapons, ammunition, explosives and weapons equipment	Report on the analysis	Report on the potential surplus weapons, ammunition, explosives and weapons equipment	II quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior , Ministry of Defence

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
3.2.2	Collection of surplus weapons, ammunition, explosives and weapons equipment	Number of weapons, ammunition, explosives and weapons equipment collected	Report on the classified weapons, ammunition, explosives and weapons equipment	IV quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior , Ministry of Defence
3.2.3	Disposal of surplus weapons, ammunition, explosives and weapons equipment	Number of weapons, ammunition, explosives and weapons equipment destroyed	Report on the destruction of weapons, ammunition, explosives and weapons equipment	IV quarter of 2019	USD 4 per weapon	Donor funds	Ministry of Defence , Ministry of Interior
3.3 Measure	Raising awareness and knowledge of citizens and youth in particular, on the dangers of negligent SALW use				Result indicator		
					Number of incidents caused by negligent SALW storage and use		
					Baseline value	Target Value	
					874 reports on negligent storage and use of weapons	20% decrease in the number of reports filed on negligent storage and use of weapons	
3.3.1	Develop educational and informative material and support the media projects with the aim of raising awareness and knowledge of the youth and adults	Number of media projects supported	Report on the developed and distributed materials	IV quarter of 2020	Funds are not required - it is covered under employees' responsibilities / printing of materials would be financed by donations - in the amount of EUR 2,000 (2020)	Budget/ Donor funds	Ministry of Interior , Office for the Cooperation with Civil Society, Youth Office, Ministry of Culture and Information
3.3.2	Educate citizens through the "Open Days" project	Number of education sessions held	Report on Education Sessions	Continuously	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Defence

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
3.3.3	Educate citizens about the risks of negligent SALW use by applying the Community Policing concept	Number of education sessions held	Report on the conducted education sessions	Continuously, from I quarter of 2019	RSD 250,000	Donor funds	Ministry of Interior
3.3.4	Educate citizens about the risks of celebratory shooting by applying the Community Policing concept	Number of education sessions held	Report on the education sessions held	Continuously, from I quarter of 2019	RSD 250,000	Donor funds	Ministry of Interior
4. GOAL	Improved national capacities for the control, testing, marking and monitoring SALW, as well as record-keeping				Outcome indicator		
					Percentage of weapons produced in Serbia and imported into Serbia that have been duly marked and recorded		
4.1 Measure	Improving the control in the area of testing, stamping and marking of weapons				Result indicator		
					Number of requests submitted for testing, stamping and marking of weapons compared to the number of tested, stamped and marked weapons		
					Baseline value	Target Value	
					Number of requests submitted in 2018	10 % increase	
4.1.1	Introduce best practices from the C.I.P. member states regarding testing, stamping and marking of weapons and ammunition	Organized visit to the national authority of the C.I.P. member state regarding testing, stamping and marking of weapons and ammunition	Report on the organized visit	III quarter of 2019	Employees' expenses during official trips abroad in the amount of RSD 80,000	Budget/ Donor funds	Ministry of Interior

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
4.1.2	Develop a capacity analysis for testing, stamping and marking of weapons and ammunition, for the purpose of obtaining a C.I.P. certificate	Analysis developed	Report on the conducted analysis	IV quarter of 2019	Funds are not required - it is covered under employees' responsibilities / potential engagement of experts would be financed by donations - in the amount of EUR 5,000 in 2019	Budget/ Donor funds	Ministry of Interior
4.1.3	Initiate the procedure of applying for the C.I.P membership	Procedure initiated	Report on the measures taken	IV quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Foreign Affairs, Ministry of Interior, Agency for Testing, Stamping and Marking of Weapons, Devices and Ammunition
4.1.4	Conduct control of the testing, stamping and marking of weapons	Number of controls carried out, measures ordered and taken, decisions made, offence proceedings initiated	Reports on the control carried out, decision imposing measures, proposal for initiating offence proceedings	Continuously, since the implementation of the Law on Testing, Stamping and Marking of Weapons, Devices and Ammunition	Expenses of employees controlling the supervision over producers and other legal entities (fuel costs for transportation to the producers and legal entities in the amount of RSD 200,000)	Budget	Ministry of Interior
4.1.5	Provide technical equipment to improve testing, stamping and marking of weapons	Technical equipment provided	Report on the implementation	IV quarter of 2019	Donor funds provided for technical equipment in the amount of EUR 50,000	Donor funds	Ministry of Interior as a supervisor of the Agency for Testing, Stamping and Marking of Weapons, Devices and Ammunition

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
4.2. Measure	Improving the administrative and technical capacity for tracing SALW and mechanisms for the prevention of SALW diversion				Result indicator		
					Number of tracing requests that were timely responded to by the national Firearm Focal Point (Key Performance Indicator No. 7 of the Roadmap)		
					Baseline value	Target Value	
					No. of submitted requests	10% compared to the baseline value	
4.2.1	Strengthen the existing administrative capacities of employees working on weapon-related tasks and issuing import and export licenses in order to prevent weapons proliferation	All posts of officers tasked with arms control are filled, number of employees trained	Job Classification Act, Report on the Conducted Training	IV quarter of 2020	Additional funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Trade, Tourism and Telecommunications, Ministry of Foreign Affairs
4.2.2	Initiate establishing of the SALW Commission	Decision adopted	Official Gazette	II quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
4.2.3	Establishing the Firearms Focal Point	Firearm Focal Point Established	Internal act of the MoI on the Firearms Focal Point adopted	II quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
4.2.4	Improve operational procedure for monitoring found or seized weapons, ammunition and explosives at the national and international level	Procedure improved, Guidelines prepared	Act adopted	I quarter of 2020	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
4.2.5	Establish unique records of stolen and missing weapons	Records established through the application	Working Group Report	IV quarter of 2020	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
4.2.6	Improve the existing application to link data on the persons who were checked at the border with the data on weapons and ammunition that were transferred across the state border	Application improved	Establishing a system for monitoring the transfer of weapons and ammunition across the state border	IV quarter of 2020	Covered under employees' regular activities / support by international partners to enhance capacities of communication network, donation in the amount of EUR 1,700,000	Budget/ Donor funds	Ministry of Interior
5. GOAL	Strengthened cooperation at the international, regional and national level, as well as with the civil society sector				Outcome indicator		
					a) number of seizures and number of weapons, ammunition and explosives seized at the borders of the Republic of Serbia, compared to the number of seizures and number of seized firearms, ammunition and explosives within the territory of the Republic of Serbia, and traced to the EU member states, as well as the number of firearms, ammunition and explosives diverted from the Republic of Serbia; b) number of cases of operational cooperation at the regional and international level sourced from the exchange of intelligence information and ballistic data in the fight against firearm-related crimes c) number of inter-institutional cooperation cases at the operational level, including investigations, prosecution and pre-trial phases; (Key Performance Indicators No. 3, 5, 6 8 and 9 of the Roadmap)		
5.1 Measure	Improving international and regional cooperation with the aim of control, joint/parallel investigations and SALW tracing				Result indicator		
					Number of meetings held, number of training courses conducted, quantity of data exchanged, number of reports submitted		
					Baseline value	Target Value	
					Data from the Annual Report for 2018	10% compared to the baseline value	
5.1.1	Regular participation in international and regional SALW control seminars and training courses, conferences	Number of seminars, training courses, conferences held	Report on the conducted training courses	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities and support by international partners	Budget/ Donor funds	Ministry of Interior , Ministry of Defence, Ministry of Foreign Affairs, Ministry of Trade, Tourism and Telecommunications, Ministry of Finance-Customs Administration

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
5.1.2	Carry out joint activities to combat arms trafficking	Number of operations carried out, quantity of information exchanged, number of seizures	Report on the conducted operations	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities and support by international partners	Budget/ Donor funds	Ministry of Interior , Ministry of Finance - Customs Administration
5.1.3	Exchange of experiences, knowledge of best international practice in the area of SALW control	Number of meetings held	Report from the held meetings	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities and support by international partners	Budget/ Donor funds	Ministry of Interior , Ministry of Defence, Ministry of Trade, Tourism and Telecommunications
5.1.4	Reporting in accordance with internationally accepted commitments	Number of reports submitted in accordance with the requirements and methodology of international organizations	Annual report	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Foreign Affairs , Ministry of Trade, Tourism and Telecommunications, Ministry of Interior
5.1.5	Exchange of operational and strategic information and data with relevant international and regional organizations	Quantity of information exchanged	Annual report	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior , Ministry of Finance - Customs Administration, Ministry of Justice
5.1.6	Improve operational cooperation at the regional and international level through the exchange of criminal intelligence and ballistic data with the aim of combating firearm-related crimes	Quantity of criminal intelligence exchanged, quantity of ballistic data exchanged	Annual report	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
5.1.7	Reporting in line with the key performance indicators of the Roadmap	Quantity of information submitted in accordance with the reporting procedure	Annual report	Continuously, from IV quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
5.2 Measure	Enhancing interdepartmental cooperation at the national level				Result indicator		
					Number of cases, individuals and quantity of misused, trafficked weapons, ammunition and explosives prosecuted and adjudicated in comparison to the number of reports filed (Key Performance Indicators No. 3 and 8 of the Roadmap)		
					Baseline value	Target Value	
					Data from the Annual Report for 2018	20% compared to the baseline value	
5.2.1	Improve the existing statistical and analytical templates used for collecting operational data on SALW (disaggregated by sex and age)	Improved templates created	Annual report	IV quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior , Ministry of Health, Statistical Office of the Republic of Serbia
5.2.2	Conduct additional SALW control training courses for law enforcement, the military and customs trainers	Number of training courses conducted	Report on the conducted training courses	IV quarter of 2020	International partners' support (EUR 5,000)	Donor funds	Ministry of Interior , Ministry of Finance - Customs Administration

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
5.2.3	Improve further interdepartmental cooperation with the aim of information exchange	Quantity of exchanged information	Report on the exchanged data	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior , Ministry of Finance - Customs Administration
5.2.4	Implement a software to connect all records relevant to weapons	Software implementation	Report on the results of the analysis	IV quarter of 2019	Funds are not required - it is covered under employees' responsibilities and support by international partners	Budget/ Donor funds	Ministry of Interior
5.2.5	Unify the methodology for collecting SALW-related data at the national level	Unified methodology	Report on the exchanged data	IV quarter of 2020	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior , Republic Prosecutor's Office, Ministry of Justice, Statistical Office of the Republic of Serbia
5.2.6	Information exchange between the law enforcement and customs services at the national level	Quantity of information exchanged	Report on the exchanged data	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior , Ministry of Finance - Customs Administration

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
5.2.7	Initiate improvement of interdepartmental exchange of information on the outcome of proceedings on criminal charges related to the misuse and trafficking of weapons, ammunition and explosives	Quantity of information exchanged, number of criminal charges brought, number of adjudications on brought criminal charges	Annual report	IV quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Republic Prosecutor's Office, Ministry of Interior
5.3 Measure	Enhancing cooperation with the civil society sector at national and local level				Result indicator		
					Number of joint meetings, forums, workshops held		
					Baseline value	Target Value	
					Data from the Annual Report for 2018	10% compared to the baseline value	
5.3.1	Hold seminars for the civil society sector and educating their representatives about responsible possession of weapons and the need to exercise arms export/import control	Number of seminars held	Report on the seminars held	Continuously, from I quarter of 2019	Funds are not required - employees' participation in seminars is covered under their responsibilities	Budget	Ministry of Trade, Tourism and Telecommunications, Ministry of Interior, Office for Cooperation with Civil Society
5.3.2	Joint activities of state authorities and civil society organizations for the prevention of SALW misuse and proliferation	Number of seminars, forums, round tables held	Report on the conducted training courses	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior, Ministry of Defence, Ministry of Foreign Affairs, Ministry of Trade, Tourism and Telecommunications, Ministry of Finance - Customs Administration, Office for Cooperation with Civil Society

Activity		Result indicator	Source of verification	Timeframe/Deadline	Required	Source of funding	Responsible parties
5.3.3	Create the conditions for electronically verifying the authorization of weapons acquisition	Conditions that will enable programme development for electronically verifying the authorization of weapons acquisition created	Programme designed	IV quarter of 2020	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior
5.4 Measure	Integration of gender-based principles in the Action Plan implementation				Result indicator		
					Number of joint meetings, forums, workshops held		
					Baseline value	Target Value	
					Data from the Annual Report for 2018	20% compared to the baseline value	
5.4.1	Raise awareness and reducing misuse of firearms in the context of violence against women, domestic violence and other forms of gender-based violence	Number of seminars and public debates held	Annual report	Continuously, from I quarter of 2019	No additional funds for employees' participation in seminars, engaging speakers in the field of domestic violence, gender-based violence (donation - estimate in 2019 - EUR 1,000 and in 2020 - EUR 1,000)	Budget/ Donor funds	Ministry of Interior
5.4.2	Ensure strategic participation of women in SALW control	Number of women participating in SALW control	Report on the number of posts occupied by women	Continuously, from I quarter of 2019	Funds are not required - it is covered under employees' responsibilities	Budget	Ministry of Interior, Ministry of Defence, Ministry of Foreign Affairs, Ministry of Trade, Tourism and Telecommunications, Ministry of Finance - Customs Administration

