

**ACTION PLAN FOR CONTROL OF SMALL AND LIGHT WEAPONS  
AND EXPLOSIVES 2017 - 2021**

| Strategic Objective #1: Further development of legislation and policies   |  |   |                        |   |                      |             |                            |             |
|---|--|---|------------------------|---|----------------------|-------------|----------------------------|-------------|
| until 2023, to guarantee the adoption of weapons control legislation, fully harmonized with the EU regulatory framework and other relevant international obligations and standardized within the entire region.   |  |   |                        |   |                      |             |                            |             |
| 1. Specific Objective   |  | Indicator(s) for measuring attainment of objective  |                        |   | Baseline             | Target 2019 | Target 2020                | Target 2021 |
| Adopt laws and by-laws for their application regarding SALW for civilian use (including provisions on lawful possession, deactivation, storage, production, retail, trading, transit, import-export, marking, non-convertible weapons, tracing, registration and oversight) and align them with the UN, OSCE and EU legal framework |  | Number of legal documents on weapons control in the Western Balkans fully harmonized with EU legislation, the Arms Trade Treaty and the UN Protocol against Illicit Manufacturing and Trafficking in Firearms, their Parts, Components and Ammunitions (Firearms Protocol); |                        |   | 70%                  | 80%         | 85%                        | 90%         |
| Activity  | Deadline for implementation  | Responsible institution   | Supporting institution | Costs   | Funding source       | Outputs     |                            |             |
| 1.1.1   | Establish working groups for amendments to laws related to SALW and related by-laws;   | 2019  | MIA                    | MTI, MoJ, KP                                      | Administrative Costs | MIA         | Decision on working groups |             |
| 1.2.2   | Draft analysis, through the Compliance Table and the corresponding PESTEL analysis   | 2019  | MIA                    | MTI, MoJ, KP, KC, KPC, PJ, KIA, etc.              | Administrative Costs | MIA         | PESTELO analysis           |             |
| 1.3.3   | Draft amendments to laws related to SALW and related by-laws, and their entry into force;  | 2019-2021   | MIA                    | MTI, MoJ, KP, KC, etc.                            | Administrative Costs | MIA         | Entry into force of laws   |             |
| 1.2. Specific Objective   |  | Indicator(s) for measuring attainment of objective  |                        |   | Baseline             | Target 2019 | Target 2020                | Target 2021 |
| Adopt legal framework regarding SALW for military use (including provisions on deactivation, storage, production, retail, trading, transit, import-export, marking, tracing, registration and oversight) and align them with the UN, OSCE and EU legal framework  |  | Number of fact-based weapons control policy documents,  |                        |   | 70%                  | 90%         | 90%                        | 95%         |
| Activity  | Deadline for implementation  | Responsible institution   | Supporting institution | Costs   | Funding source       | Outputs     |                            |             |
| 1.2.1   | Establishment of working groups for amending the law on weapons, ammunition and relevant security equipment for authorized state security institutions | 2020  | MIA                    | MIA, MKSF, KIA, KP, KC, KFA, KAF, KASP, KPI, KCS; | Administrative Costs | MIA         | Decision on working groups |             |
| 1.2.2   | Implementation of the gap analysis by the working group through the Table of Compliance (TOC) and the corresponding PESTEL analysis;                   | 2020  | MIA                    | MIA, MKSF, KIA, KP, KC, KFA, KAF, KASP, KPI, KCS; | Administrative Costs |             | PESTELO analysis           |             |
| 1.3.3   | Draft amendments of the law ON WEAPONS, AMMUNITION AND RELEVANT SECURITY EQUIPMENT FOR AUTHORIZED STATE SECURITY INSTITUTIONS                          | 2021  | MIA                    | MIA, MKSF, KIA, KP, KC, KFA, KAF, KASP, KPI, KCS; | Administrative Costs |             | Entry into force of laws   |             |

| <b>1.3. Specific Objective</b>   |                                    | <b>Indicator(s) for measuring attainment of objective</b>   |   |                      | <b>Baseline</b>       | <b>Target 2019</b>                        | <b>Target 2020</b> | <b>Target 2021</b> |
|--|------------------------------------|---|---|----------------------|-----------------------|---|--------------------|--------------------|
| Adopt legal framework related to the civil use of explosives (including provisions on storage, production, retail, trading, transit, import-export, marking, registration and supervision (including provisions on destruction)) |                                    | Number of legal documents on weapons control fully harmonized with EU legislation, the Arms Trade Treaty and the UN Protocol against Illicit Manufacturing and Trafficking in Firearms, their Parts, Components and Ammunitions (Firearms Protocol);                        |   |                      | 70%                   | 90%                                       | 90%                | 95%                |
| <b>Activity</b>  | <b>Deadline for implementation</b> | <b>Responsible institution</b>  | <b>Supporting institution</b>                     | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>                            |                    |                    |
| 1.3.1 Establishment of Working Group on Amending the Law ON CIVILIAN USE OF EXPLOSIVES   | 2020                               | MIA   | MIA, MKSF, KIA, KP, KC, KFA, KAF, KASP, KPI, KCS; | Administrative Costs | MIA                   | Decision on working groups                |                    |                    |
| 1.3.2 Implementation of the gap analysis by the working group through the Table of Compliance (TOC) and the corresponding PESTEL analysis;   | 2020                               | MIA   | MIA, MKSF, KIA, KP, KC, KFA, KAF, KASP, KPI, KCS; | Administrative Costs | MIA                   | PESTELO analysis                          |                    |                    |
| 1.3.3 Draft amendments to Law ON CIVILIAN USE OF EXPLOSIVES  | 2020                               | MIA   | MIA, MKSF, KIA, KP, KC, KFA, KAF, KASP, KPI, KCS; | Administrative Costs | MIA                   | Entry into force of laws                  |                    |                    |
| <b>1.4 Specific Objective</b>  |                                    | <b>Indicator(s) for measuring attainment of objective</b>   |   |                      | <b>Baseline</b>       | <b>Target 2019</b>                        | <b>Target 2020</b> | <b>Target 2021</b> |
| Ensure consistency of the legal framework for arms control with the Western Balkan countries, which guarantees direct operational cooperation with all Western Balkan countries  |                                    | Number of legal documents on weapons control in the Western Balkans fully harmonized with EU legislation, the Arms Trade Treaty and the UN Protocol against Illicit Manufacturing and Trafficking in Firearms, their Parts, Components and Ammunitions (Firearms Protocol); |   |                      | 70%                   | 90%                                       | 90%                | 95%                |
| <b>Activity</b>  | <b>Deadline for implementation</b> | <b>Responsible institution</b>  | <b>Supporting institution</b>                     | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>                            |                    |                    |
| 1.4.1 Harmonize weapon categorization and relevant legal framework, which contributes to direct operational cooperation  | 2019                               | MIA   | MIA, KP, KC                                       | Administrative Costs | MIA                   | Law on Weapons                            |                    |                    |
| 1.4.2 Harmonization of weapons-related laws, criminal codes and criminal procedure codes   | 2021                               | MoJ   | MIA, KP, KC, KIA, etc.                            | Administrative Costs | MIA                   | Criminal Code and Criminal Procedure Code |                    |                    |
| <b>1.5. Specific Objective</b>   |                                    | <b>Indicator(s) for measuring attainment of objective</b>   |   |                      | <b>Baseline</b>       | <b>Target 2019</b>                        | <b>Target 2020</b> | <b>Target 2021</b> |
| Adopt best international standards and practices in the field of weapons control and in investigations related to gun crimes.  |                                    | Number of legal documents on weapons control in the Western Balkans fully harmonized with EU legislation, the Arms Trade Treaty and the UN Protocol   |   |                      | 80%                   | 85%                                       | 90%                | 90%                |
| <b>Activity</b>  | <b>Deadline for implementation</b> | <b>Responsible institution</b>  | <b>Supporting institution</b>                     | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>                            |                    |                    |
| 1.5.1 Adaptation of national standards to regional and international standards in the field of firearms investigations.  | 2021                               | SP, KP  | MIA   | Administrative Costs | MIA                   | SOPs for investigations                   |                    |                    |

| Strategic Objective # 2 Comprehensive Approach to Reducing Dangers of Weapons and Explosives that Affect Public Safety and Order   |   |  |                                |                               |                      |                       |                           |                    |
|--|---|--|--------------------------------|-------------------------------|----------------------|-----------------------|---------------------------|--------------------|
| by 2024, ensure that weapons and arms control policies and practices in the Western Balkans are based on statistics and are guided by intelligence information                           |   |  |                                |                               |                      |                       |                           |                    |
| <b>2.1. Specific Objective</b>   |   | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>        | <b>Target 2021</b> |
| Establish a system for data collection in all relevant institutions related to the distribution and impact of firearms, ammunition and explosives, with data broken down by sex and age  |   | Firearms Focal Points have been established and are operational in each of the Western Balkan jurisdictions  |                                |                               | 70%                  | 90%                   | 90%                       | 95%                |
| <b>Activity</b>  |   | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>            |                    |
| 2.1.1  | Draft and institutionalize methodology for data collection in all relevant institutions related to the distribution and impact of firearms, ammunition and explosives, with data classified by sex and age; | 2019   | KP                             | MIA, MoJ                      | Administrative Costs | MIA/donors            | Approved methodology      |                    |
| 2.1.2  | Conduct feasibility study as well as training for the collection of data on distribution and impact;  | 2019   | MIA                            | MoJ, KPC, KJC, KC, etc.       | Administrative Costs | MIA/donors            | Certification of analysts |                    |
| 2.1.3  | Conduct training on gender statistics and gender sensitive data collection;   | 2019   | MIA                            | MoJ, KPC, KJC, KC, etc.       | Administrative Costs | MIA/donors            | Certification of analysts |                    |
| 2.1.4  | Conduct daily collection of data related to firearms and periodic data extraction;  | 2019   | KP                             | MoJ, KPC, KJC, KC, etc.       | Administrative Costs | KP                    | FFP Report                |                    |
| <b>2.2. Specific Objective</b>   |   | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>        | <b>Target 2021</b> |
| Strengthen the capabilities of the Firearms Focal Point to provide support in the prevention, mitigation, response and elimination of misuse, trafficking and proliferation of firearms. |   | Firearms Focal Points have been established and are operational in each of the Western Balkan jurisdictions  |                                |                               | 70%                  | 90%                   | 90%                       | 95%                |
| <b>Activity</b>  |   | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>            |                    |
| 2.2.1  | Conduct certified trainings for human resources training for FFP;   | 2019   | KP                             | MIA, MoJ                      | Administrative Costs | Donors                | Certification of analysts |                    |
| 2.2.2  | Conduct FFP trainings on gender aspects of misuse, trafficking and proliferation of firearms;   | 2019-2020  | KP                             | MIA, MoJ                      | Administrative Costs | Donors                | Certification of analysts |                    |
| 2.2.3  | Carry out periodic risk analysis and periodic assessment of threats;  | 2019   | KP                             | MIA, MoJ                      | Administrative Costs | Administrative Costs  | FFP Report                |                    |
| <b>2.3. Specific Objective</b>   |   | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>        | <b>Target 2021</b> |
| Guarantee exchange of operational and strategic information, intelligence information and data with Europol, Frontex and Eurojust.   |   | Number of reported cases of SALW caught at the borders of the European Union and originating in the Western Balkans, compared to number of SALW caught throughout the European Union and with origin from or routed through the Western Balkans; |                                |                               | 70%                  | 90%                   | 90%                       | 95%                |
| <b>Activity</b>  |   | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>            |                    |
| 2.3.1  | Establishment and operation of Firearms Focal Point   | 2019   | MIA                            | MFA, MoJ, KP                  | Administrative Costs | Administrative Costs  | Firearms Focal Point      |                    |
| 2.3.2  | Draft standard operating procedures (SOPs) for the exchange of operational and strategic information;   | 2019   | MIA                            | MFA, MoJ, KP                  | Administrative Costs | Administrative Costs  | SPO                       |                    |

|  |  |  |                                |                               |                      |                       |  |                    |
|--|--|--|--------------------------------|-------------------------------|----------------------|-----------------------|--|--------------------|
| 2.3.3  | Implementation of the mandatory exchange of information at regional level for all countries in the Western Balkans, which would enable the improvement of proactive investigations at national, regional and international level | 2021   | MIA                            | MFA, MoJ, KP                  | Administrative Costs | Administrative Costs  | Information Exchange Agreement                   |                    |
| 2.3.4  | Implementation of a regionally agreed agreement on the exchange of ballistic information;  | 2021   | MIA                            | MFA, MoJ, KP                  | Administrative Costs | MIA and donors        | SPO  |                    |
| <b>2.4 Specific Objective</b>  |  | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>                               | <b>Target 2021</b> |
| Strengthen the role of the SALW Commission in coordinating and monitoring the implementation of the National Action Plan |  | Number of fact-based weapons control policy documents  |                                |                               | 70%                  | 90%                   | 90%  | 95%                |
| <b>Activity</b>  |  | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>                                   |                    |
| 2.4.1  | Conduct regular meetings of SALW Commission;   | 2019-2021  | MIA                            | KP, SP, KJC, KAPS, MTI, MoJ   | Administrative Costs | MIA                   | Regular meetings                                 |                    |
| 2.4.2  | Conduct a biennial review of the SALW Strategy and change the Action Plan, as appropriate;   | 2019-2021  | MIA                            | KP, SP, KJC, KAPS, MTI, MoJ   | Administrative Costs | KP                    | Report on Assessment of Strategy                 |                    |
| 2.4.3  | Deliver findings and recommendations to the government, parliament and the National Security Council;  | 2019-2021  | MIA                            | KP, SP, KJC, KAPS, MTI, MoJ   | Administrative Costs | MIA                   | Report with recommendations                      |                    |
| <b>2.5 Specific Objective</b>  |  | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>                               | <b>Target 2021</b> |
| Improve response of Criminal Justice chain to SALW misuse, illegal possession and trafficking                            |  | Number of prosecuted and tried cases and individuals and quantity of misused and trafficked firearms, ammunition and explosives (SALW) compared to the number of reports of law enforcement institutions for seizures; |                                |                               | 70%                  | 90%                   | 90%  | 95%                |
| <b>Activity</b>  |  | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>                                   |                    |
| 2.5.1  | Establish an inter-institutional working group (consisting of police and customs, prosecution service, court service and corrections service) to develop a weapons report;   | 2019   | MIA                            | All institutions              | Administrative Costs | MIA                   | Steering Group for SALWE Strategy                |                    |
| 2.5.2  | Agreeing on the common methodology for data collection and the institution responsible for their collection;   | 2019   | MIA                            | All institutions              | Administrative Costs | MIA                   | Approved methodology/procedure                   |                    |
| 2.5.3  | Develop an annual report on weapon data;   | 2019-2021  | FFP, KK                        | All institutions              | Administrative Costs | MIA                   | Report on weapons, FFP                           |                    |
| 2.5.4  | Submission of periodic reports to local institutions and, upon request, to international institutions;   | 2019-2021  | FFP, KK                        | All institutions              | Administrative Costs | MIA                   | Report on weapons, FFP                           |                    |
| <b>2.6 Specific Objective</b>  |  | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>                               | <b>Target 2021</b> |
| Enhance the capabilities and capabilities to mark, trace, and retain SALW data   |  | Firearms Focal Points have been established and are operational in each of the Western Balkan jurisdictions;   |                                |                               | 70%                  | 90%                   | 90%  | 95%                |
| <b>Activity</b>  |  | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>                                   |                    |
| 2.6.1  | Design and implement standard operating procedures (SOPs) for tracing SALW, and appoint a contact institution;   | 2019-2021  | FFP KP                         | MIA                           | Administrative Costs | KP                    | Administrative Instruction on Tracing of Weapons |                    |
| 2.6.2  | Carrying out trainings for the identification and tracing of firearms and ammunition;  | 2019-2021  | FFP KP, KAF                    | All institutions              | 20,000               | MIA/donors            | Certification of analysts                        |                    |
| 2.6.3  | Providing and re-licensing for the technology required for the tracing of ammunition (CartWinPro);   | 2019-2021  | KAF, FFP KP                    | KP, MIA                       | 20,000               | Donors                | Licensed program                                 |                    |

|  |   |   |                                |                               |                      |                       |                                   |                    |
|--|---|---|--------------------------------|-------------------------------|----------------------|-----------------------|-----------------------------------|--------------------|
| 2.6.4  | Update of police data on missing and stolen firearms in INTERPOL's Management System for the Registration and Tracing of Illegal Weapons (iARMS);   | 2019-2021   | FFP KP                         | MIA                           | Administrative Costs | KP                    | Updated iARMS                     |                    |
| 2.6.5  | Continuous use of the "eTrace" system;  | 2019-2021   | FFP KP                         |                               | Administrative Costs | KP                    | Updated eTrace                    |                    |
| 2.6.6  | Advance marking capacities, practices and knowledge at the time of production and after production;   | 2019-2021   | PSD MIA                        | KAF, MTI                      | Administrative Costs | MIA                   | Certification of analysts         |                    |
| <b>2.7 Specific Objective</b>  |   | <b>Indicator(s) for measuring attainment of objective</b>   |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>                | <b>Target 2021</b> |
| Increase women's participation in SALW/firearms control  |   | Number of fact-based weapons control policy documents, drafted in each of the Western Balkan jurisdictions, which also address the needs of men, women, boys and girls; |                                |                               | 70%                  | 90%                   | 90%                               | 95%                |
| <b>Activity</b>  |   | <b>Deadline for implementation</b>  | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>                    |                    |
| 2.7.1  | Inclusion and consultation with representatives of women's organizations, gender equality bodies and gender experts in the development and implementation of SALW/firearms control policies | 2019-2021   | MIA                            | All institutions              | Administrative Costs | MIA                   | Regular meetings                  |                    |
| 2.7.2  | Develop measures and establish procedures to ensure balanced representation of women in the SALW Commission and other relevant bodies;  | 2019-2021   | MIA                            | All institutions              | Administrative Costs | MIA                   | Steering Group for SALWE Strategy |                    |
| <b>2.8 Specific Objective</b>  |   | <b>Indicator(s) for measuring attainment of objective</b>   |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>                | <b>Target 2021</b> |
| Increase capacities of institutions tasked with SALW/Firearms Control for gender mainstreaming and developing gender-responsive SALW/Firearms policies |   | Number of fact-based weapons control policy documents, drafted in each of the Western Balkan jurisdictions, which also address the needs of men, women, boys and girls; |                                |                               | 70%                  | 90%                   | 90%                               | 95%                |
| <b>Activity</b>  |   | <b>Deadline for implementation</b>  | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>                    |                    |
| 2.8.1  | Conduct trainings on gender aspects of SALW/firearms members of the SALW commission and all other institutions tasked with implementing SALW/firearms control policies;                     | 2019-2021   | MIA                            | All institutions              | Administrative Costs | MIA                   | Training held                     |                    |
| 2.8.2  | Publish annually the bulletin on gender aspects of SALW/firearms  | 2019-2021   | FFP KP                         | All institutions              | Administrative Costs | KP                    | Report on weapons, FFP            |                    |
| <b>2.9 Specific Objective</b>  |   | <b>Indicator(s) for measuring attainment of objective</b>   |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>                | <b>Target 2021</b> |
| Improve institutional and policy response to the misuse of firearms in domestic violence   |   | Number of firearms incidents and victims affected by firearms abuse, broken down by gender and age, in each of the jurisdictions of the Western Balkans;                |                                |                               | 70%                  | 90%                   | 90%                               | 95%                |
| <b>Activity</b>  |   | <b>Deadline for implementation</b>  | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>                    |                    |
| 2.9.1  | Review of current policies and practices and determining measures to address misuse of firearms in domestic violence and violence against the partner                                       | 2019-2021   | MoJ                            | KP, MIA                       | Administrative Costs | MIA                   | Report with recommendations       |                    |

| 2.10 Specific Objective  |                             | Indicator(s) for measuring attainment of objective   |                        |                      | Baseline       | Target 2019         | Target 2020 | Target 2021 |
|--|-----------------------------|--|------------------------|----------------------|----------------|---------------------|-------------|-------------|
| Increase prevention of SALW misuse   |                             | Number of cases of inter-institutional cooperation at the operational level, including investigation, prosecution and preliminary stages of court proceedings; |                        |                      | 70%            | 90%                 | 90%         | 95%         |
| Activity   | Deadline for implementation | Responsible institution  | Supporting institution | Costs                | Funding source | Outputs             |             |             |
| 2.10.1 Design and implement preventive measures to address the impact of gender roles and the dominant forms of toxic masculinity that fuel the demand and misuse of firearms, particularly among young men. | 2019-2021                   | MEST, MIA  | All institutions       | Administrative Costs | MIA            | Awareness campaigns |             |             |

| Strategic Objective #3: Develop institutional and research capacities   |                             |  |                        |                      |                |                                   |             |             |
|---|-----------------------------|--|------------------------|----------------------|----------------|-----------------------------------|-------------|-------------|
| 3.1. Specific Objective   |                             | Indicator(s) for measuring attainment of objective   |                        |                      | Baseline       | Target 2019                       | Target 2020 | Target 2021 |
| Raise capacity for data collection and analysis to improve detection, identification and investigation of SALW  |                             | Number of prosecuted and tried cases and individuals and quantity of misused and trafficked firearms, ammunition and explosives (SALW) compared to the number of reports of law enforcement institutions for seizures; |                        |                      | 70%            | 90%                               | 90%         | 95%         |
| Activity  | Deadline for implementation | Responsible institution  | Supporting institution | Costs                | Funding source | Outputs                           |             |             |
| 3.1.1 Conduct trainings on CIRAM; II  | 2019-2021                   | KP, Customs  | NCBM                   | 15,000               | MIA/donors     | Certification                     |             |             |
| 3.1.2 Conduct trainings on SOCTA methodology;   | 2019-2021                   | KP   | MIA                    | Administrative Costs | Donors         | Certification                     |             |             |
| 3.1.3 Establish system for the collection of distributed data and exchange of information on SALW trafficking, to enable the identification of the mode of operation and the ways of trafficking; | 2019-2021                   | FFP KP   | All institutions       | Administrative Costs | KP             | Report on weapons, FFP            |             |             |
| 3.2. Specific Objective   |                             | Indicator(s) for measuring attainment of objective   |                        |                      | Baseline       | Target 2019                       | Target 2020 | Target 2021 |
| Increase the capacity of the judicial system to prosecute and convict the crimes related to firearms.   |                             | Number of prosecuted and tried cases and individuals and quantity of misused and trafficked firearms, ammunition and explosives (SALW) compared to the number of reports of law enforcement institutions for seizures; |                        |                      | 60%            | 70%                               | 80%         | 90%         |
| Activity  | Deadline for implementation | Responsible institution  | Supporting institution | Costs                | Funding source | Outputs                           |             |             |
| 3.2.1 Assess practices and procedures for investigating firearms-related crimes;  | 2019-2021                   | SP   | KP                     | Administrative Costs | MoJ            | Assessment report                 |             |             |
| 3.2.2 Develop and institutionalize practices and procedures for sentencing firearms-related crimes;   | 2019-2021                   | MoJ  | KJC                    | Administrative Costs | MoJ            | Standardization guidelines manual |             |             |
| 3.2.3 Assess practices of sentencing firearms-related crimes;   | 2020                        | MoJ  | KJC                    | Administrative Costs | MoJ            | Standardization guidelines manual |             |             |
| 3.2.3.3 Conduct training on gender aspects of the crimes related to firearms;   | 2020                        | MoJ  | KJC, SP                | Administrative Costs | MoJ            | Respective trainings              |             |             |

| <b>3.3 Specific Objective</b>   |                                    | <b>Indicator(s) for measuring attainment of objective</b>   |                               |                      | <b>Baseline</b>       | <b>Target 2019</b>    | <b>Target 2020</b> | <b>Target 2021</b> |
|---|------------------------------------|---|-------------------------------|----------------------|-----------------------|-----------------------|--------------------|--------------------|
| Strengthen arms export control capacities, including risk assessment, licensing, delivery and post-delivery verification  |                                    | Number of SALW for which export licenses have been issued from the Western Balkans, identified as diverted through the control procedure after the transport;   |                               |                      | 80%                   | 90%                   | 90%                | 95%                |
| <b>Activity</b>   | <b>Deadline for implementation</b> | <b>Responsible institution</b>  | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>        |                    |                    |
| 3.3.1 Conduct trainings of licensing officers on risk assessments, licensing and end user certificates;                   | 2019-2021                          | MIA   | MTI                           | Administrative Costs | MIA                   | Certification         |                    |                    |
| 3.3.2 Carry out risk assessments for each transfer;   | 2019-2021                          | MIA   | MTI, MFA, MKSF                | Administrative Costs | MIA                   | Risk Assessment       |                    |                    |
| 3.3.3 Inform embassy staff on delivery and post delivery verifications;   | 2019-2021                          | MIA   | MTI, MFA, MKSF                | Administrative Costs | MIA                   | Information reports   |                    |                    |
| 3.3.4 Establish agreements for post-export verification with the respective countries;                                    | 2020-2021                          | MIA   | MTI, MFA                      | Administrative Costs | MIA                   | Agreement is reached  |                    |                    |
| 3.3.5 Carry out post-export verifications   | 2019-2021                          | MIA   | MTI, MFA                      | Administrative Costs | MIA                   | Verification report   |                    |                    |
| 3.3.6 Carry out trainings on the risk assessment of the misuse of exported weapons for gender-based violence              | 2019-2021                          | MIA   | MTI, MFA                      | Administrative Costs | MIA/donors            | Certification         |                    |                    |
| <b>3.4. Specific Objective</b>  |                                    | <b>Indicator(s) for measuring attainment of objective</b>   |                               |                      | <b>Baseline</b>       | <b>Target 2019</b>    | <b>Target 2020</b> | <b>Target 2021</b> |
| 3.4.1 Ensure transparency of weapons exports  |                                    | Number of SALW for which export licenses have been issued from the Western Balkans, identified as diverted through the control procedure after the transport;   |                               |                      | 80%                   | 90%                   | 90%                | 95%                |
| <b>Activity</b>   | <b>Deadline for implementation</b> | <b>Responsible institution</b>  | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>        |                    |                    |
| <b>3.5. Specific Objective</b>  |                                    | <b>Indicator(s) for measuring attainment of objective</b>   |                               |                      | <b>Baseline</b>       | <b>Target 2019</b>    | <b>Target 2020</b> | <b>Target 2021</b> |
| Strengthen control and monitoring of sales and transfer of precursors   |                                    | Number of SALW for which export licenses have been issued from the Western Balkans, identified as diverted through the control procedure after the transport;   |                               |                      | 70%                   | 90%                   | 90%                | 95%                |
| <b>Activity</b>   | <b>Deadline for implementation</b> | <b>Responsible institution</b>  | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>        |                    |                    |
| 3.5.1 Establish a supervisory mechanism for controlling the sale of precursors and reporting suspicious transfers;        | 2020                               | MIA   | MTI, MoF, MoH, KP             | Administrative Costs | MIA                   | Respective commission |                    |                    |
| <b>3.6. Specific Objective</b>  |                                    | <b>Indicator(s) for measuring attainment of objective</b>   |                               |                      | <b>Baseline</b>       | <b>Target 2019</b>    | <b>Target 2020</b> | <b>Target 2021</b> |
| 3.6.1 Contribute to existing bilateral, regional and international mechanisms and relevant processes                      |                                    | Number of operational cooperation cases resulting from intelligence information, including ballistic intelligence in combating firearm-related crimes with regional authorities, EU member states and agencies as well as international law enforcement agencies; |                               |                      | 70%                   | 90%                   | 90%                | 95%                |
| <b>Activity</b>   | <b>Deadline for implementation</b> | <b>Responsible institution</b>  | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>        |                    |                    |
| Regular contribution to regional SALW processes and mechanisms: SALW Commissions Process, EMPACT, SEEFEN, SEEFEG, RACVIAC | 2019-2021                          | MIA   | All institutions              | Administrative Costs | MIA                   | Regional meetings     |                    |                    |

| <b>3.7. Specific Objective</b>                              |  | <b>Indicator(s) for measuring attainment of objective</b>   |                               |                        | <b>Baseline</b>       | <b>Target 2019</b> | <b>Target 2020</b>   | <b>Target 2021</b> |  |
|---|--|---|-------------------------------|------------------------|-----------------------|--------------------|----------------------|--------------------|--|
| Strengthen good practices of combating firearms trafficking |  | Number of operational cooperation cases resulting from intelligence information, including ballistic intelligence in combating firearm-related crimes with regional authorities, EU member states and agencies as well as international law enforcement agencies; |                               |                        | 70%                   | 90%                | 90%                  | 95%                |  |
| <b>Activity</b>   | <b>Deadline for implementation</b>   | <b>Responsible institution</b>  | <b>Supporting institution</b> | <b>Costs</b>           | <b>Funding source</b> | <b>Outputs</b>     |                      |                    |  |
| 3.7.1   | Participation and contributing to Joint Action Days (JAD);                               | 2019-2021   | KP                            | NCBM, Customs          | Administrative Costs  | MIA/donors         | Operational plan     |                    |  |
| 3.7.2   | Organize and participate in TAIEX and CEPOL training courses and CEPOL exchange program; | 2019-2021   | MIA                           | KP, KAPS, CUSTOMS, KAF | Administrative Costs  | MIA/donors         | Respective trainings |                    |  |
| 3.7.3   | Carry out needs assessment for setting up joint checkpoints and patrols at border.       | 2019-2021   | MIA                           | KP, NCBM               | Administrative Costs  | MIA                | Needs Assessment     |                    |  |

**OBJECTIVE 4: by 2024, significantly reduce the supply, demand and misuse of firearms through awareness, education, information and promotion of control**

| <b>4.1. Specific Objective</b>  |   | <b>Indicator(s) for measuring attainment of objective</b>   |                               |                  | <b>Baseline</b>       | <b>Target 2019</b> | <b>Target 2020</b>                      | <b>Target 2021</b> |  |
|---|---|---|-------------------------------|------------------|-----------------------|--------------------|---|--------------------|--|
| Increase awareness of licensed private and legal entities about the risk of misuse and the proliferation of firearms. |   | Number of SALW for which export licenses have been issued from the Western Balkans, identified as diverted through the control procedure after the transport; |                               |                  | 70%                   | 90%                | 90%                                     | 95%                |  |
| <b>Activity</b>   | <b>Deadline for implementation</b>  | <b>Responsible institution</b>  | <b>Supporting institution</b> | <b>Costs</b>     | <b>Funding source</b> | <b>Outputs</b>     |   |                    |  |
| 4.1.1   | Development and implementation of an internal compliance program for licensed entities; | 2019-2021   | MIA                           | MTI              | Administrative Costs  | MIA                | Monitoring program of licensed entities |                    |  |
| <b>4.2. Specific Objective</b>  |   | <b>Indicator(s) for measuring attainment of objective</b>   |                               |                  | <b>Baseline</b>       | <b>Target 2019</b> | <b>Target 2020</b>                      | <b>Target 2021</b> |  |
| 4.2.1 Increase awareness of the risk of deviation for SALW producers.   |   | Number of SALW for which export licenses have been issued from the Western Balkans, identified as diverted through the control procedure after the transport; |                               |                  | 70%                   | 90%                | 90%                                     | 95%                |  |
| <b>Activity</b>   | <b>Deadline for implementation</b>  | <b>Responsible institution</b>  | <b>Supporting institution</b> | <b>Costs</b>     | <b>Funding source</b> | <b>Outputs</b>     |   |                    |  |
| <b>4.3 Specific Objective</b>   |   | <b>Indicator(s) for measuring attainment of objective</b>   |                               |                  | <b>Baseline</b>       | <b>Target 2019</b> | <b>Target 2020</b>                      | <b>Target 2021</b> |  |
| Increase level of civil society awareness and knowledge on the misuse and illegal possession of firearms.             |   | Percent of satisfied citizens (broken down by age and gender) or who feel safe from gun violence across the Western Balkans.                                  |                               |                  | 70%                   | 90%                | 90%                                     | 95%                |  |
| <b>Activity</b>   | <b>Deadline for implementation</b>  | <b>Responsible institution</b>  | <b>Supporting institution</b> | <b>Costs</b>     | <b>Funding source</b> | <b>Outputs</b>     |   |                    |  |
| 4.3.1   | Organization of periodic seminars with representatives of civil society and media       | 2019-2021   | MIA                           | All institutions | Administrative Costs  | MIA                | Held seminars                           |                    |  |



| <b>4.4. Specific Objective</b>  |  | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>             | <b>Target 2019</b>    | <b>Target 2020</b>             | <b>Target 2021</b> |
|---|--|--|--------------------------------|-------------------------------|-----------------------------|-----------------------|--------------------------------|--------------------|
| Increase awareness and media capacity on the importance of adequate reporting on the use of firearms and firearms-related violence. |  | Percent of satisfied citizens (broken down by age and gender) or who feel safe from gun violence across the Western Balkans. |                                |                               | 70%                         | 90%                   | 90%                            | 95%                |
| <b>Activity</b>   |  | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>                | <b>Funding source</b> | <b>Outputs</b>                 |                    |
| 4.4.1   | Carry out targeted seminars with journalists;  | 2019-2021  | MIA                            | All institutions              | Administrative Costs        | MIA                   | Held seminars                  |                    |
| <b>4.5 Specific Objective</b>   |  | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>             | <b>Target 2019</b>    | <b>Target 2020</b>             | <b>Target 2021</b> |
| <b>Activity</b>   |  | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>                | <b>Funding source</b> | <b>Outputs</b>                 |                    |
| 4.5.1   | Establish formal communication channels between the institutional offices for communication with the media and the media;  | 2019-2021  | All institutions               | All institutions              | Administrative Costs        | Government            | IPRO                           |                    |
| <b>4.6. Specific Objective</b>  |  | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>             | <b>Target 2019</b>    | <b>Target 2020</b>             | <b>Target 2021</b> |
| Increase awareness of target audiences, women and men, about the risk of SALW misuse, illicit possession and trafficking            |  | Percent of satisfied citizens (broken down by age and gender) or who feel safe from gun violence across the Western Balkans  |                                |                               | 70%                         | 90%                   | 90%                            | 95%                |
| <b>Activity</b>   |  | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>                | <b>Funding source</b> | <b>Outputs</b>                 |                    |
| 4.6.1   | Carry out an analysis of the relevant target groups for awareness through the report on the analysis of the crimes with firearms;  | 2019   | MIA                            | KP                            | Administrative Costs        | KP                    | Report on weapons, FFP         |                    |
| 4.6.2   | Concept and implementation of awareness-raising campaigns focusing on specific groups and/or dealing with specific behaviors (youth, hunters, gun shooting during celebrations, domestic violence and gender-based violence, private security, training centers etc.); | 2019-2020  | MIA                            | KP                            | 10,000                      | MIA/donors            | Awareness campaigns            |                    |
| 4.6.3   | Impact on reducing violence among young people in the education system;  | 2019-2021  | MEST                           | All institutions              | Administrative Costs        | MEST/MIA              | Lectures at schools            |                    |
| <b>4.7 Specific Objective</b>   |  | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>             | <b>Target 2019</b>    | <b>Target 2020</b>             | <b>Target 2021</b> |
| Increase public trust in security institutions.   |  | Percent of satisfied citizens (broken down by age and gender) or who feel safe from gun violence across the Western Balkans. |                                |                               | 70%                         | 90%                   | 90%                            | 95%                |
| <b>Activity</b>   |  | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>                | <b>Funding source</b> | <b>Outputs</b>                 |                    |
| <b>Continue activities related to the Community Policing Strategy and Intelligence-led Policing</b>                                 |  | <b>2019-2021</b>   | <b>KP</b>                      | <b>MIA, MEST</b>              | <b>Administrative Costs</b> | <b>KP</b>             | <b>Activities in the field</b> |                    |
| 4.7.1   | Conduct regular assessments by law enforcement institutions with community security councils to identify local community security needs and complaints related to firearms threats and to determine public information channels for response;                          | 2019-2021  | MIA                            | KP                            | Administrative Costs        | KP                    | Meetings with MCSCs, LPSCs     |                    |

| 4.8. Specific Objective  |                             | Indicator(s) for measuring attainment of objective   |                        |                      | Baseline       | Target 2019          | Target 2020 | Target 2021 |
|--|-----------------------------|--|------------------------|----------------------|----------------|----------------------|-------------|-------------|
| Enhance communication and information capacities of public security institutions.  |                             | Percent of satisfied citizens (broken down by age and gender) or who feel safe from gun violence across the Western Balkans. |                        |                      | 70%            | 90%                  | 90%         | 95%         |
| Activity   | Deadline for implementation | Responsible institution  | Supporting institution | Costs                | Funding source | Outputs              |             |             |
| 4.8.1 Conduct trainings for media relations department of security institutions on a) improve communication with the public through social media; b) strategic communication of firearm-related incidents; | 2019-2021                   | MIA  | All institutions       | Administrative Costs | MIA            | Respective trainings |             |             |
| 4.8.2 Communication training program for the SALW Commission;  | 2019-2021                   | MIA  | All institutions       | Administrative Costs | MIA            | Respective trainings |             |             |

| Strategic Objective #5:  |                             |  |                        |                      |                |                     |             |             |
|--|-----------------------------|--|------------------------|----------------------|----------------|---------------------|-------------|-------------|
| OBJECTIVE 5: by 2024, the number of illegally possessed firearms in the Western Balkans should be reduced sufficiently                                       |                             |  |                        |                      |                |                     |             |             |
| 5.1. Specific Objective  |                             | Indicator(s) for measuring attainment of objective   |                        |                      | Baseline       | Target 2019         | Target 2020 | Target 2021 |
| Increase operational police capacity based on intelligence information in terms of illegal firearms/SALW possession  |                             | Firearms Focal Points have been established and are operational in each of the Western Balkan jurisdictions;                                       |                        |                      | 70%            | 90%                 | 90%         | 95%         |
| Activity   | Deadline for implementation | Responsible institution  | Supporting institution | Costs                | Funding source | Outputs             |             |             |
| 5.1.1 Collection of information regarding illegal possession through open source media analysis, use of informants and other regular information channels;   | 2019-2021                   | KP   | SP MIA                 | Administrative Costs | KP             | FFP reports         |             |             |
| 5.1.2 Conduct operations based on developed profiles of problems, on the illegal possession of SALWs;  | 2019-2021                   | KP   | SP                     | Administrative Costs | KP             | FFP reports         |             |             |
| 5.2. Specific Objective  |                             | Indicator(s) for measuring attainment of objective   |                        |                      | Baseline       | Target 2019         | Target 2020 | Target 2021 |
| Improve and strengthen human and technical capacities of detection of traffic police, criminal police, customs and border police to detect and capture SALWs |                             | Number of cases and amount of seized SALWS in the internal territory compared to the number of cases and the amount of SALWS caught at the border; |                        |                      | 70%            | 90%                 | 90%         | 95%         |
| Activity   | Deadline for implementation | Responsible institution  | Supporting institution | Costs                | Funding source | Outputs             |             |             |
| 5.2.1 Develop identification, risk profiling, intelligence, information exchange and SALW reporting procedures, as well as relevant training curricula;      | 2019-2021                   | KP   | KAPS                   | Administrative Costs | KP             | Training curricula  |             |             |
| 5.2.2 Carry out training on SALW detection for the police  | 2019-2021                   | KP   | KAPS                   | Administrative Costs | KP             | Conducted trainings |             |             |
| 5.2.3 capacity building and inclusion of K9 and detection tools based on identified needs;   | 2019-2021                   | KP   | MIA                    | Administrative Costs | MIA/donors     | K9 capacities       |             |             |
| 5.3. Specific Objective  |                             | Indicator(s) for measuring attainment of objective   |                        |                      | Baseline       | Target 2019         | Target 2020 | Target 2021 |

|       |   |  |                                |                               |                      |                       |                      |                    |
|-------|---|--|--------------------------------|-------------------------------|----------------------|-----------------------|----------------------|--------------------|
|       | Reduce number of illegally possessed firearms through their periodic legalization, and reduce number of SALWs through voluntary surrender | Number of SALWs voluntarily surrendered as well as of legalized or deactivated firearms; |                                |                               | 70%                  | 90%                   | 90%                  | 95%                |
|       | <b>Activity</b>   | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>       |                    |
| 5.3.1 | Implement the necessary legal changes for the legalization of SALWs/firearms and voluntary surrender of SALWs;                            | 2019-2021  | MIA                            | KP                            | Administrative Costs | MIA                   | Law on legalization  |                    |
| 5.3.2 | Carry out campaigns/activities of legalization and/or voluntary surrender;  | 2019   | MIA                            | KP                            | ,000                 | MIA/donors            | Legalization process |                    |
|       | <b>5.4. Specific Objective</b>  | <b>Indicator(s) for measuring attainment of objective</b>                                |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>   | <b>Target 2021</b> |
|       | Increase awareness of deactivation as a way of legalizing firearms  | Number of SALWs voluntarily surrendered as well as of legalized or deactivated firearms; |                                |                               | 70%                  | 90%                   | 90%                  | 95%                |
|       | <b>Activity</b>   | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>       |                    |
| 5.4.1 | Include awareness of deactivation in campaigns for legalization and voluntary surrender;  | 2019-2021  | MIA                            | KAF, KP                       | Administrative Costs | MIA/donors            | Legalization process |                    |
|       | <b>5.5. Specific Objective</b>  | <b>Indicator(s) for measuring attainment of objective</b>                                |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>   | <b>Target 2021</b> |
|       | Increase administrative capacities to handle the re-registration of firearms  | Number of SALWs voluntarily surrendered as well as of legalized or deactivated firearms; |                                |                               | 70%                  | 90%                   | 90%                  | 95%                |
|       | <b>Activity</b>   | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>       |                    |
| 5.5.1 | Conduct trainings and information of the administrative staff responsible for the re-registration of firearms;                            | 2019   | MIA                            | KP                            | Administrative Costs | MIA                   | Conducted trainings  |                    |
| 5.5.2 | Carry out awareness raising activities related to the re-registration of firearms.  | 2019   | MIA                            | KP                            | Administrative Costs | MIA                   | Legalization process |                    |

**Strategic Objective #6:**

**OBJECTIVE 6 Systematically reduce the surplus amount and destroy seized small and light weapons and their ammunition**

|       |   |  |                                |                               |                      |                       |  |                    |
|-------|---|--|--------------------------------|-------------------------------|----------------------|-----------------------|--|--------------------|
|       | <b>6.1. Specific Objective</b>  | <b>Indicator(s) for measuring attainment of objective</b>  |                                |                               | <b>Baseline</b>      | <b>Target 2019</b>    | <b>Target 2020</b>                         | <b>Target 2021</b> |
|       | Guarantee that the destruction of surplus SALWs is carried out periodically and in accordance with other international standards                    | Number of SALW/direarms, ammunition and explosives reported as seized or systematically destroyed surplus; |                                |                               | 70%                  | 70%                   | 70%  | 70%                |
|       | <b>Activity</b>   | <b>Deadline for implementation</b>   | <b>Responsible institution</b> | <b>Supporting institution</b> | <b>Costs</b>         | <b>Funding source</b> | <b>Outputs</b>                             |                    |
| 6.1.1 | Conduct regular calculations of weapons that may be subject to destruction and SALW surpluses; and the creation of a database of destroyed weapons. | 2019-2021  | SP, KP                         | MIA                           | Administrative Costs | MIA                   | Number of weapons selected for destruction |                    |
| 6.1.2 | Implementation and update of SOPs on the basis of international standards for disposal;   | 2019-2021  | MIA                            | KP                            | Administrative Costs | MIA                   | SPO  |                    |
| 6.1.3 | Conduct periodic SALW destruction/disposal in certified disposal sites and in accordance with approved SOPs;  | 2019-2021  | MIA                            | MoJ, KP                       | 5,000                | MIA/donors            | Destruction process                        |                    |
| 6.1.4 | Conduct environmental assessment of disposal sites  | 2019-2021  | MESP                           | MIA                           | Administrative Costs | Administrative Costs  | Environmental assessment                   |                    |

| Strategic Objective #7:  |  |                         |                        |                      |                |   |             |
|--|--|-------------------------|------------------------|----------------------|----------------|---|-------------|
| OBJECTIVE 7 Significantly reduce risk of spreading and deviation of firearms, ammunition and explosives  |  |                         |                        |                      |                |   |             |
| 7.1. Specific Objective  | Indicator(s) for measuring attainment of objective   |                         |                        | Baseline             | Target 2019    | Target 2020   | Target 2021 |
| Establish central inspection systems of armed forces in accordance with IATG/NATO  | Number of SALW/firearms and ammunition storage depots that meet international security standards;  |                         |                        | 70%                  | 90%            | 90%   | 95%         |
| Activity   | Deadline for implementation  | Responsible institution | Supporting institution | Costs                | Funding source | Outputs   |             |
| 7.1.1 Carry out a cost-benefit analysis of human resources and storage infrastructure and stock management capacity;   | 2019-2021  | MKSF                    | MIA                    | Administrative Costs | MIA            | Respective analysis                                       |             |
| 7.1.2 Establish inspection teams;  | 2019-2021  | MKSF                    | MIA                    | Administrative Costs | MIA            | Functional teams  |             |
| 7.1.3 Document on solid Life Cycle Management System (LCM);  | 2019-2021  | MKSF                    | MIA                    | Administrative Costs | MIA            | Document on Life Cycle Management                         |             |
| 7.1.4 Create and maintain a system of records and registration of SALW/firearms and ammunition data;   | 2019-2021  | MKSF                    | MIA                    | Administrative Costs | MIA            | Central register  |             |
| 7.2. Specific Objective  | Indicator(s) for measuring attainment of objective   |                         |                        | Baseline             | Target 2019    | Target 2020   | Target 2021 |
| Guarantee that storage facilities for SALW/firearms and ammunition are safe, according to international standards  | Number of SALW/firearms and ammunition storage depots that meet international security standards;  |                         |                        | 70%                  | 90%            | 90%   | 95%         |
| Activity   | Deadline for implementation  | Responsible institution | Supporting institution | Costs                | Funding source | Outputs   |             |
| 7.2.1 Development of SOPs and operational security plans for each storage site for armed forces and law enforcement institutions   | 2019-2021  | MIA                     | MKSF, KP               | Administrative Costs | MIA, MKSF      | SPO   |             |
| 7.2.2 Carry out security improvements to storage infrastructure based on the IATG control list for armed forces, law enforcement agencies and licensed legal entities.   | 2019-2021  | MIA                     | MKSF, KP               | Administrative Costs | MIA, MKSF      | Infrastructure in compliance with international standards |             |
| 7.3. Specific Objective  | Indicator(s) for measuring attainment of objective   |                         |                        | Baseline             | Target 2019    | Target 2020   | Target 2021 |
| Ensure that legal entities inspection systems have been established and that they are fully in line with the relevant legal framework.   | Number of legal documents on weapons control in the Western Balkans fully harmonized with EU legislation, the Arms Trade Treaty and the UN Protocol against Illicit Manufacturing and Trafficking in Firearms, their Parts, Components |                         |                        | 70%                  | 90%            | 90%   | 95%         |
| Activity   | Deadline for implementation  | Responsible institution | Supporting institution | Costs                | Funding source | Outputs   |             |
| 7.3.1 Development of SOPs for inspection systems by all licensed legal entities, based on the relevant legal framework;  | 2019-2021  | MIA                     |                        | Administrative Costs | MIA            | SPO   |             |
| 7.3.2 Conduct trainings on the inspection systems of the respective staff of licensed legal entities on the basis of drafted SOPs;   | 2019-2021  | MIA                     | KP                     | Administrative Costs | MIA            | Conducted trainings                                       |             |
| 7.4. Specific Objective  | Indicator(s) for measuring attainment of objective   |                         |                        | Baseline             | Target 2019    | Target 2020   | Target 2021 |
| Ensure that oversight bodies have the appropriate human and technical capacity to monitor, supervise and evaluate the physical security and management of warehouses by licensed legal entities and individuals. | Number of SALW/firearms and ammunition storage depots that meet international security standards;  |                         |                        | 70%                  | 90%            | 90%   | 95%         |
| Activity   | Deadline for implementation  | Responsible institution | Supporting institution | Costs                | Funding source | Outputs   |             |
| 7.4.1 Assessment of human and technical resources of the supervisory bodies;   | 2019-2021  | MIA                     | All institutions       | Administrative Costs | MIA            | Assessment  |             |

|       |   |           |     |                  |                      |     |                     |
|-------|---|-----------|-----|------------------|----------------------|-----|---------------------|
| 7.4.2 | Carry out trainings of the staff of the supervisory body for inspection of legal entities;  | 2019-2021 | MIA | MIA              | Administrative Costs | MIA | Conducted trainings |
| 7.4.3 | Maintain evidence on delivered trainings  | 2019-2021 | MIA | All institutions | Administrative Costs | MIA | Central register    |
| 7.4.4 | Provision of the oversight body with the necessary capacities (vehicles, software, security equipment) to implement supervision and evaluation. | 2019-2021 | MIA | MIA              | Administrative Costs | MIA | Functional teams    |